

Most Urgent

No. IPH-SE (P&I)-I-LO-AAP/2013- **2947-64**

Himachal Pradesh

Irrigation & Public Health Deptt.

Dated Shimla, the,,,

23rd January, 2013.

To

All the Chief Engineers,
Under IPH Department in HP

Subject:- Schedule of Meeting with State Governments for the finalization of Annual Action Plan (AAP) for 2013-14 for NRDWP and Annual Implementation Plan for 2013-14 for NBA.

Please find enclosed here with copy of G.O.I. D.O. letter No. 14018/52 (AAP)/2012-DWS (Stat) dated 14.01.2013 received from Director,(W) Ministry of Drinking Water & Sanitation RGNDWM, G.O. vide which draft annual action plan for the year 2013-14 has been desired on the prescribed formats 1-18 (available on G.O.I. website.)

It is tentatively proposed to cover 2500 Habitations with safe drinking water facility during 2013-14 i.e. 1250 habitations under NRDWP and 1250 habitations under MNP. District wise tentative targets will be as under

DISTT.WISE TARGET OF HABITATIONS FOR COVERAGE UNDER 20 POINT PROGRAMME FOR THE YEAR 2013-14.

Name of Zone/ District	NRDWP	MNP	Total
Dharamsalla Zone			
Kangra	25	25	50
Chamba	96	96	192
Total	121	121	242
Hamirpur Zone			
Hamirpur	48	48	96
Bilaspur	130	130	260
Una	22	22	44
Dehra	98	97	195
Sarkaghat	61	62	123
Total	359	359	718
Mandi Zone			
Mandi	290	290	580
Kullu	69	69	138
Total	359	359	718
Shimla Zone			
Shimla	198	198	396

Solan	101	101	202
Sirmour	108	107	215
Kinnaur	4	5	9
Total	411	411	822
G.Total	1250	1250	2500

It is therefore requested to prepare Division wise/ Scheme wise action plan for coverage of Habitations depicting population against each habitation with respect to your Zone on the prescribed formats available on G.O. website. The district wise tentative target proposed under different sector of habitations is also enclosed for ready reference. While finalizing the target the following issues/ points should be given due consideration.

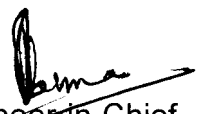
- (i) On going Schemes should be taken up for completion in the 1st instance.
- (ii) Among the ongoing and new schemes:
 - 1 **1st Priority** should be given to **0-25 %** population covered habitations
 - 2 **2Nd** priority be given for coverage to those habitations having population coverage **>25% &<50%, than >50% &<75%** and in the last **>75% &<100%** population covered habitations.
 - 3 Among Quality affected habitations those affected with contamination of source by arsenic, fluoride, nitrate, salinity & iron should be given highest priority.
 - 4 To ensure the availability of drinking water on sustainability basis in SC/ ST concentrated habitations in the state, it is required to earmark at least **22%** of the NRDWP funds for drinking water supply to the SC dominated habitations and another minimum **10%** for ST concentrated habitations. In case where the state has achieved full coverage of SC/ST habitations work may be taken up for augmentation scheme in the SC/ST habitations to raise service level. Where the %age of SC or ST population in a particular State or the existing coverage of SC/ST concentrated habitations warrants earmarking/ utilization of more than stipulated provision, addition funds can be utilized. The district wise list of SC concentrated targeted habitations be prepared at Zonal level so that

same can be supplied to Department of Social Justice & Empowerment to include the same under SCSP, demand No 32 in the Budget book.

5. Where ever required and feasible, ongoing and new schemes should have component of sustainability which may include rain water harvesting and ground water recharging structure to be taken-up 10% under sustainability,15% for O&M,5% for Support activities & 3% for Water Quality Monitoring & Surveillance of the state allocation is earmarked under NRDWP funds
- 6 Since the State Annual Action Plan 2013-14 for NRDWP is to be sent to DDWS by 31st January ,2013, the online entries may be completed by 30th January,2013.

The copy of G.O.I. D.O letter W-11014/02/2010-NRDWP dated 3rd January,2013 along with 18 formats is being e-mailed to you for preparation of Annual Action Plan 2013-14 immediately and early submission of the same to this office through e-mail /hard copy.


DA:- As above.


Engineer-in-Chief
IPH Department
U.S. Club Shimla-1

Copy to the Principal Secretary IPH to the Govt. of H.P. Shimla-2 for information please.

Copy to the Superintending Engineer(W) IPH Department U.S. Club Shimla-1 for information .

Copy to all the Superintending Engineers under IPH Department except Shahanehar Project Fatehpur and WS &S Circle, Shimla-3 for information and necessary action.


Engineer-in-Chief
IPH Department
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