

Himachal Pradesh

Jal Shakti Vibhag

No. JSV-SE (P&I-I)-D-I-Technical Committee-2024-25- 3750-61 Dated:- 16-10-2024

To

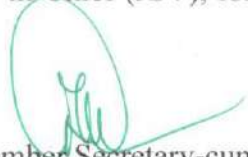
The Engineer-in Chief (Project),
Jal Shakti Vibhag,
Mandi

The Chief Engineer,
Shimla Zone, Dharamshala Zone, Hamirpur Zone,
Mandi Zone & PMU
Jal Shakti Vibhag, Himachal Pradesh.

Subject: Minutes of 2nd Meeting of State Level Technical Committee for the year 2024-25 (Additional Agenda).


Enclosed please find herewith the minutes of 2nd State Level Technical Committee meeting for the year 2024-25 (Additional agenda discussed internally) held on 26.09.2024 at Jal Shakti Bhawan under the Chairmanship of Engineer-in-Chief (JSV), for your kind information and necessary action please..

DA: As above


Member Secretary-cum-
Superintending Engineer,
P&I-I, Jal Shakti Bhawan,
Shimla-05

Copy to:

1. The Additional Chief Secretary (JSV) to the Govt. of Himachal Pradesh Shimla-02 for information please.
2. The Engineer-in-Chief (JSV), Jal Shakti Bhawan, Shimla-05 for information please.
3. The Chief Engineer (WSSO), Jal Shakti Vibhag, Jal Shakti Bhawan, Shimla-05 for information please.
4. The Chief Engineer (D&M), Jal Shakti Vibhag, Jal Shakti Bhawan, Shimla-05 for information please.
5. The Controller, Jal Shakti Vibhag, Jal Shakti Bhawan, Shimla-05 for information please
6. The Superintending Engineer (Works), Jal Shakti Vibhag, Jal Shakti Bhawan, Shimla-05 for information please.


Member Secretary-cum-
Superintending Engineer,
P&I-I, Jal Shakti Bhawan,
Shimla-05

**Minutes of 2nd meeting of State Level Technical Committee for the year 2024-25 held on 26.09.2024 at Jal Shakti Bhawan Shimla-05
(Additional Agenda).**

Additional Agenda (Discussed internally) :

- 1. Agenda for Fecal Sludge Management in STPs and to provide co-treatment facilities in all future proposed STPs in the Next SLTC Meeting:-** The matter was discussed in detail and the committee decided to adopt the CPHEEO advisory on ON-SITE AND OFF-SITE SEWAGE MANAGEMENT PRACTICES for fecal sludge management in existing STPs and to provide co-treatment facilities in all proposed STPs.
- 2. C/O Phina Singh Medium Irrigation Project in Tehsil Nurpur, District Kangra and Tehsil Bhattiyat Distt. Chamba (Sh:- Construction of Concrete Dam):-** Chief Engineer Dharamshala represented that for the subject cited work, procurement of cement from open market has been recommended by Superintending Engineer JS circle Nurpur vide his office letter No. SE-ISC-NPR-WS-WA-1-PSMIP/2024-25-5281-82 Dated: 25.09.2021. Phina Singh Multipurpose Project, situated in Kangra District of Himachal Pradesh State intends to provide irrigation facilities to farmers of Nurpur Tehsil in Kangra. This project has been included under PMKSY-AIBP vide Senior Joint Commissioner (SPR-II), Ministry of Jal Shakti, Department of Water Resources, RD & GR SPR Wing, New Delhi vide letter number P-19011/7/2021-SPR/1822-1834 dated 16th August 2024 for Central Assistance of Rs. 282.47 Cr.


At the time of approval of the Detailed Project Report (DPR) of the Phina Singh Project by the Central Water Commission (CWC), the price of cement was Rs. 4940 per Metric Ton (MT) or Rs. 247 per bag where as now (during August 2024), the price has increased to Rs. 8631 per MT or Rs 432 per bag as per proforma invoice received from HP Civil Supply Corporation, Shimla (attached as Annexure A). This increase in cement price has caused additional burden of approximately Rs. 30 Crores to the overall cost of the dam construction (the estimated consumption of cement is 80,000 MT in this work).

Taking cognizance of this exorbitant escalation, Superintending Engineer Jal Shakti Circle Nurpur has tried to obtain quotations of cement from open market and upon an informal market reconnaissance, It is observed that quoted price of cement was Rs 390 per bag(attached as Annexure B) which reveals that this price is negotiable keeping in view the quantum of procurement of cement. As the construction of dam shall involve bulk quantity of cement, it is believed that if cement is allowed to be procured through dumpers/bulkers instead of cement bags; which of course shall be subsequent option to the executing firm, but this practice shall reduce the cost considerably, bringing overall cost of the estimate nearing to corresponding provisions taken in the DPR. we may get cement at Rs 7800 per MT or Rs 390 per Bag. It is strongly believed that, with effective negotiations, the department could achieve further reductions, potentially saving around Rs. 100 per bag, which would translate to approximately Rs. 16 Crores in savings for the government exchequer.

Besides, the estimated cost of balance work of Dam is Rs 282 Cr, which is considerably high. To foster healthy competition among contractors and potentially reduce costs further, Chief Engineer Dharamshala also proposed that Joint Ventures (JVs) of participating contractors be allowed for this work. Allowing JVs would not only encourage collaboration between contractors and specialized companies but also enhance the quality of work and bring about further cost reductions with synergy of local knowledge as well as expertise of specialized firms. It is pertinent to mention here that in the past, the Joint Ventures were allowed in tender conditions for construction of tunnel under this project. The copy of the conditions of said tender is attached as Annexure C. Chief Engineer Dharamshala was requested to propose draft amendments in the DNIT to enable carrying out these two modifications in the bid document.

The committee after detailed deliberations recommended that the proposal be sent to Government for its approval.

Meeting ended with the vote of thanks to and from the Chair.


Member Secretary –cum-
Superintending Engineer,
P&I-I, Jal Shakti Bhawan,
Shimla-5.

Ann. - A

H.P.STATE CIVIL SUPPLIES CORPN.LTD
(A STATE GOVERNMENT UNDERTAKING)
REGISTERED OFFICE H&I BLOCK COMMERCIAL COMPLEX
KASUMPTI, SHIMLA -9

PHONE NO 0177-2620737 Fax No-0177-2625537
E.Payment UCO Bank - A/C No.09810210002643 IFSC CODE-UCBA0000981

NO-HPSCSC/PRO/24(36)2023-48892

EXECUTIVE ENGINEER
PSMIP DIVISION
SADAWN

GST NO:-02AABCH4054K1ZV

PAN NO:-AABCH4054K

Dated:22-08-2024

Reference:-

PROFORMA INVOICE

	Qty. in MT	Ex- Fac-Rate Per Mt.	Amount (In Rs)
A) Ex-Factory Cost of PPC/OPC -43 Grade Cement to IS: 1489-1991 ISI marked as per Rate Contract No 4 IND/SP-3 (M-65)09/2023 (11) Validity up to- 31/12/2024	96	4780.00	458880.00
B) Add.Goods Tax Per MT		220.00	21120.00
C) Handling Charges PMT		40.00	3840.00
D) Freight Rate PMT-BAGHERI TO MADANPUR		1703.28	163515.00
Total Basic Cost (A+B+C+D)			647355.00
CGST @14%			90630.00
SGST @14%			90630.00
Total			828615.00

Note:-Above rates are subject to change in case there is any change in Ex-Factory
Price increase in freight rates & change in tax policy by H.P.Govt.

(Bank Charges will be born by you)

Note:-The supply of cement subject to 100% advance payment

bandna

For Procurement Officer (Cement)

TO BE FILLED BY THE DEPARTMENT			
NAME OF BANK-UCO/BOB			
NAME OF DIVISION			
NAME OF F.O.R./STATION			
AMOUNT DEPOSIT			
DATE OF DEPOSIT AMOUNT			
TOTAL QUANTITY			
REQUIRED QUANTITY			
IF CLUBBED AMOUNT			

Signature of Authority



QUOTATION

Ref. No. UTC/Q013

Dated: 30.08.2024

To

Executive Engineer
PSMIP Division Sadwan
Nurpur HP

Subject: Quotation for Supply of PPC Cement (Ultratech) FOR.

Sr. No	ITEMS/ DESCRIPTION	HSN	QTY	Unit	Rate inclusive of GST
1	Cement PPC	25232930	80,000	MT	390.00

Note: Rate is inclusive of all taxes & freight

We are looking forward to receive your order.

Thank You

With Regards

Hydel Construction

For Hydel Construction

Auth. Signatory



Hydel Construction Authorized Dealer
Regd. Office: VPO & Tehsil Shahpur Distt. Kangra HP 176206
Contact No: 9736700005

- a. When there is a difference between the rates in figures and in words, the rates, which correspond to the amounts worked out by the contractor, shall be taken as correct.
 - b. When the amount of an item is not worked out by the contractor or it does not correspond with the rates written either in figures or in words, then the rate quoted by the contractor in words shall be taken as correct.
 - c. When the rate quoted by the contractor in figures and in words tally but the amount is not worked out correctly the rate quoted by the contractor shall be taken as correct and not the amount.
23. The contractor registered with the department shall also have to get himself registered under Building & Other Construction Workers (Regulation of Employment & conditions of Service) Act, 1996.
24. The site for the work shall be made available as soon as the work is awarded. In case it is not possible for the department to make the entire site available on the award of work, the contractor/firm shall arrange his working programme as per availability of site accordingly. No claim whatsoever for not giving the site in full on award of work or for giving the site gradually in parts will be tenable.
25. ~~There is no bar in joint venture provided they are established before opening of tender and partners have vast and sound experience of jobs at hand.~~
26. All the material to be used in the Project shall be brought at site by the contractor/ firm within 6 months of award of work. After that no price escalation shall be allowed/ entertained.

Pw
Contractor

E.V.