

Minutes of the Zonal level meeting to review various issues related to IPH Department held on 29/10/2018 at 2:00 P.M under the Chairmanship of Er. Rakesh Mahajan, Chief Engineer (Hamirpur Zone), I&PH Department, Hamirpur(H.P).

The following were present:-

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|------------------------|------------------------------------------------|
| 1. Er. J.S Sodhi | Superintending Engineer(D)/ Bilaspur. |
| 2. Er. S.K Sharma | Superintending Engineer, I&PH Circle, Una |
| 3. Er. A.S Chadda | Superintending Engineer, I&PH Circle, Hamirpur |
| 4. Er. S.K Patial | Executive Engineer(D-I), I&PH Zone, Hamirpur |
| 5. Er. Rajesh Kanungo | Executive Engineer(D-II), I&PH Zone, Hamirpur |
| 6. Er. Desh Raj Bhatia | Assistant Engineer(D-II), I&PH Zone, Hamirpur |
| 7. Shri Manjeet Thakur | Superintendent G-II, I&PH Zone, Hamirpur |

The zonal level meeting to review the various issues related to IPH Department was fixed for 22.10.2018 vide this office letter No.CE(H/Z)-WS-WA-III-Meeting/2018-19- 11343-44 dated 12.10.2018 under this zone. But due to administrative reasons, the same was postponed and re-fixed for 29.10.2018 vide this office letter No.CE(H/Z)-WS-WA-III-Meeting/2018-19- 11878-82 dated 20.10.2018.

At the outset, the chairman welcomed all the participants and thereafter the agenda of the meeting was discussed point-wise as under:-

1. Issues of Special Projects :-

- (i) **Water Conservation Projects** i.e identification of sites, LAQ, FCA, Orientation workshop with stakeholders, integrated farming etc.

52 No. sites have been identified and finalised in the meeting of all Chief Engineers with Hon'ble I&PH Minister at Shimla. The tentative height, cost has also been worked out but the sites identified have again sent to all the C.Es for re-verification of data and tentative cost. The status of land involved including formation of KVS, orientation workshop is to be followed after final verification of data of selected sites (List of 52 sites is enclosed). In this regard, the meeting is convened at New Delhi with the Project Officer of ADB and it has been advised to send the request from State Government for way forward in project. Draft letter has been sent to worthy Engineer-in-Chief & Secretary (IPH) for further submission to ADB.

The Chief Engineer, I&PH Zone, Dharamshala, Mandi & Shimla are requested vide this office letter No. 11385-404 dated 15.10.2018 and further reminder through e-mail dated 29.10.2018 to submit the requisite information to this office

immediately so that further action in the matter could be taken accordingly in time bound manner.

- (ii) **Remodelling/ rejuvenation of old WSSs amounting to ₹798.19 cr. i.e schemes verification to avoid duplication with BRICS or EESL, revised list to CE Mandi**

Revised list of remodelling/ rejuvenation of old WSSs have already been sent to the Chief Engineer(M/Z), I&PH Department, Mandi having 86 No. Schemes of this zone with tentative cost of ₹201.84 crore. The circle-wise detail is as under:-

Circle	District	No. of schemes	No. of packages	Total population	Total Cost (₹ in lakh)	Cost per Capita
Hamirpur	Hamirpur	18	6	48057	2665.00	5545
	Mandi	33	9	94018	9409.25	10008
	Total :-	51	15	142075	12074.25	
Bilaspur	Bilaspur	14	6	31010	3156.30	10178
Una	Una	21	6	46179	4953.13	10726
	G. Total :-	86	27	219264	20183.68	

- (iii) **Concept note for rejuvenation/ renovation of old irrigation schemes.**

The list of schemes for rejuvenation/ renovation of old irrigation schemes have already been included in the concept note proposed. 167 No. schemes having tentative cost ₹756.00 crore and CCA 23655 Hect. has been proposed. The circle-wise detail of the same is as under:-

Sr. No.	Circle	No. of Schemes	CCA/ CAD in Hect.	Cost in Lakh	Remarks
1.	Hamirpur	72	12673	46988.00	
2.	Bilaspur	62	6254	21132.00	
3.	Una	33	4728	7530.00	
	Total :-	167	23655	75650.00	

- (iv) **Liabilities of 39 MIS under PMKSY+UCs**

4 No. of schemes of this zone were approved under 39 MIS shelf, Circle-wise detail of the same is as under:-

Circle	No. of schemes approved	Approved Cost	Funds allotted	Funds utilised	Balance funds required
Hamirpur	2	217.45	215.72	215.72	1.73
Bilaspur	1	147.38	143.97	143.97	3.41
Una	1	2772.60	2714.07	2714.07	58.53
Total :-	4	3137.43	3073.76	3073.76	63.67

During the meeting, The Superintending Engineer, I&PH Circle, Hamirpur intimated that schemes falling under the jurisdiction of his circle are completed and only liabilities to be cleared. The Superintending Engineer, I&PH Circle, Bilaspur & Una intimated that the schemes under their jurisdiction are nearing completion and will be completed on receipt of balance funds.

(v) UCs under 111 MIS Shelf to avail next installment

7 No. of schemes of this zone were approved under 111 MIS shelf, Circle-wise detail of the same is as under:-

Circle	No. of schemes approved	Approved Cost	Funds allotted	Funds utilised	Balance funds required
Hamirpur	2	122.77	122.67	92.82	0.10
Bilaspur	3	454.40	165.31	149.22	289.09
Una	2	707.17	192.84	177.70	514.33
Total :-	7	1284.34	480.82	419.74	803.52

The year-wise utilization certificate to avail the next installment has already been submitted to Engineer-in-Chief, I&PH Department, U.S Club, Shimla-1 vide this office letter No.IPH-CE(H/Z)-BA-Utilisation Certificate-B-19-Vol-II/2018-19- 11302-06 dated 12.10.2018.

2. O&M issues i.e annual action plan by segregating the big schemes and outsourced schemes+ status of payment of JRs/ Para Fitters & Pump Operators.

Annual action plan for utilization of 70% O&M funds has already been sent vide this office letter No.IPH-CE(H/Z)-BA-Allocation of Funds-B-1-Vol-I/2018-19- 6165-69 dated 12.07.2018 to Engineer-in-Chief, IPH with a copy to Secretary (IPH) amounting to ₹3697.96 lakh for consideration. The Superintending Engineers under this zone are intimated that there are lot of major schemes were outsourced after the year 2013-14. The detail of the same is as under:-

Sr. No.	Name of Scheme	Amount required (yearly) (₹ in Cr.)
1.	LWSS Logwalti Bamson	1.25
2.	LWSS Chowki Chaabot Anroh	0.25
3.	Providing Sewerage Scheme to Hamirpur Town	0.35
4.	Providing Sewerage Scheme to Nadaun Town	0.25
5.	Providing Sewerage Scheme to Sujampur Town	0.20
6.	LWSS Bilaspur Town	0.50
7.	LWSS Tanbol Jagatkhana	0.20
8.	Providing Sewerage Scheme to Sri Naina Devi Ji	0.21
9.	Providing Sewerage Scheme to Ghumarwin Town	0.20
10.	Medium Irrigation Project Changer Area	0.40
11.	Medium Irrigation Project Bhabour Sahib	0.35
12.	Providing Sewerage Scheme to Una Town	0.25
13.	LIS Upper Beet Area	0.50
14.	LWSS Ramgarh Dhar	0.15
15.	LWSS Bangana Area	0.20
16.	LWSS Sohari Takoli	0.20
Total :-		5.45

The Superintending Engineers under this zone submitted the bare minimum requirement of funds for smooth running & maintenance of schemes including clearing of committed/ pending liabilities. The head-wise detail of the same including detail of schemes maintained through outsourcing/ department is as under:-

Head of Account	Budget allocated 2018-19	Additional requirement (only committed liabilities over & above sanctioned budget)	Total requirement for 2018-19	Total No. of schemes being maintained in the zone	
				Through outsourcing	Through Department
2059-01-053-89-SOON	19.09	65.00	84.09	0	0
2215-01-101-05-SOON	491.10	478.00	969.10	8	5
2215-01-102-13-SOON	911.25	759.30	1670.55	149	599
2216-05-053-01-SOON	1.19	50.00	51.19	0	0

2701-13-101-01-SOON	34.35	30.00	64.35	1	0
2701-15-101-01-SOON	20.23	20.00	40.23	1	0
2702-80-001-07-SOON	317.12	175.00	492.12	10	562
Total :-	1794.33	1577.30	3371.63	169	1166

The status of allocation of funds for the payment of JRs Para Fitters & Para Pump Operators is as under:-

Sr. No.	Circle	JRs	Para Fitter		Para P.O	
			No.	Amount	No.	Amount
1.	Hamirpur	Funds to the tune of	0	0	0	0
2.	Bilaspur	₹358.91 lakh transferred	2	100200	2	100132
3.	Una	to Panchyati Raj Deptt.	6	327519	11	600990
	Total :-	for payment of JRs vide E-in-C, IPH letter No.1631-35 dt. 16.08.2018	8	427719	13	701122

The funds for making the payment of the Para Fitters & Para Pump Operators for whole year 2018-19 has been allocated and the payment upto the month of September, 2018 has been released. The payment for the remaining months will be made regularly.

3. Completion/ progress of 117 Schemes

17 No. ongoing water supply schemes falls under the jurisdiction of this zone out of total 117 No. schemes and the status of the same is as under:-

Sr. No.	Circle	No. of Schemes	No. of Schemes completed	Remarks
1.	Hamirpur	6	5	One No. Scheme could not be completed due to dispute & the same has been substituted. Detail given below.
2.	Bilaspur	5	5	
3.	Una	6	6	
	Total :-	17	16	

During the meeting, the Superintending Engineer, I&PH Circle, Hamirpur has intimated that the scheme C/o various storage tanks under Uhal Sub-Division approved under NABARD as already proposed to be completed by December, 2018 could not be completed due to various disputes at site.

The scheme is substituted with the scheme providing additional water to Bouru Pump House from Jakhu near Temple Jangle in Tehsil & District Hamirpur (H.P) approved under NABARD. The above Scheme has been completed & commissioned, only liabilities to be cleared. Now all the 17 No. schemes falling under the jurisdiction of this zone have been completed & commissioned.

4. Identification of schemes for 'Time of Day' which is pending since 28.02.2018 + huge difference between actual and average electricity bill of the schemes.

Since the pumping hours in almost all the Water Supply Schemes are ranging from 12 to 20 hours, as such it is difficult to change the pumping schedule. The morning and evening peak hours are also a constraint when energy charges are about 3 times. At this stage, only peak hours pumping is being avoided and the instructions in this regard have already been issued to all the Superintending Engineers vide this office letter No. 2981-82 dated 04.05.2018.

5. e-Sameeksha under SCSP schemes updation.

The Superintending Engineer, I&PH Circle, Bilaspur, Hamirpur & Una told that all the SCSP schemes stands uploaded on e-sameeksha portal under their jurisdiction. The circle-wise detail of schemes is as under:-

Sr. No.	Circle	Total No. of Schemes under SCSP for 2018-19	No. of Schemes entered on e-sameeksha	Balance to be entered on e-sameeksha
1.	Hamirpur	56	56	0
2.	Bilaspur	93	93	0
3.	Una	55	55	0
	Total :-	204	204	0

All the Superintending Engineers under this zone have been directed to update the progress month-wise regularly on e-sameeksha portal.

6. Action taken/ monitoring of action on e-mails/ reference received from CM Office.

The status of e-mails received from Hon'ble CM Office is as under:-

Sr. No.	Circle	e-mails received	e-mails replied	Pending replies	Remarks
1.	Hamirpur	10	8	2	
2.	Bilaspur	14	14	0	
3.	Una	28	21	7	
	Total :-	52	43	9	

The status of references/ representations received from Hon'ble CM Office is as under :-

Sr. No.	Circle	Rep. received	Rep. replied	Pending replies	Remarks
1.	Hamirpur	33	26	7	
2.	Bilaspur	25	15	10	
3.	Una	54	34	20	
	Total :-	112	75	37	

All the Superintending Engineers under this zone are directed to monitor the status of e-mails/ representations from C.M Office regularly and reply be submitted directly to quarter concerned under intimation to this office.

7. C.M Announcements

Under this zone, 15 No. announcements have been made by the Hon'ble Chief Minister, Himachal Pradesh. The circle-wise position the same is as under:-

Sr. No.	Circle	No. of announcements	Latest Status
1.	Hamirpur	1	Implemented. The S.E Hamirpur intimated that ₹253.75 lakh has been incurred to tackle the drought situation.
2.	Bilaspur	1	The S.E submitted that 1 No. announcement regarding completion of WSS to Bilaspur Area from Kol Dam pertains to Bilaspur Circle and testing work of scheme is in progress and will be completed shortly. After completion of work, the scheme will be dedicated to the public of the area.

3.	Una	13	The 5.E Una submitted that out of total 13 No. announcements, 6 No. announcements have been implemented and against remaining 7 No. announcements implemented to the extent that DPR/PPR prepared and submitted to Head Office/ Government/ Quarter Concerned for necessary approval.
	Total :-	15	

During the meeting, all the Superintending Engineers under this zone are directed to personally monitor the progress on the Hon'ble Chief Minister announcements.

8. Targets & Achievements

The circle-wise targets fixed under various sectors and achievement there against is as under:-

Sr. No.	Sector	Sub Head	Circle	Target for 2018-19 (Hab.)	Achievement upto 09/ 2018 (Hab.)	% of achievement	Remarks
1	2		3	4	5	6	
1	WSS	RWSS	Bilaspur	17	10	59%	
			Hamirpur	27	15	56%	
			Una	12	5	42%	
			Total :-	56	30	54%	
2	Medium Irrig.	Med. Irrig.	Bilaspur				
			Hamirpur	850	300	35%	
			Una	150	0		Proposed by S.E Una
			Total :-	1000	300		
3	Minor Irrig.	Minor Irrig.	Bilaspur	75.00	22.50	30%	
			Hamirpur	150.00	50.00	33%	Target to be revised
			Una	350.00	150.00	43%	-do-
			Total :-	575.00	222.50	39%	
4	C.A.D	C.A.D	Bilaspur	200.00	65.00	33%	
			Hamirpur	100.00	7.00	7%	
			Una	200.00	100.00	50%	
			Total :-	500.00	172.00	34%	
5	Flood Control	FPW	Bilaspur	25.00	0.00	0%	
			Hamirpur	25.00	5.00	20%	
			Una	0.00	0.00		
			Total :-	50.00	5.00	10%	

9. C/o Sewerage Scheme to Bhota Town

During the meeting, the Superintending Engineer, I&PH Circle, Hamirpur has intimated that the Executive Engineer, I&PH Division, Barsar has attended the meeting on 5th October, 2018 which was organized by the Himachal Pradesh Infrastructure Development Board to discuss the re-feasibility report for construction of STP Bhota Town by Innovest Advisory Services Pvt. Ltd. on PPP mode in presence of IPH Officials from P&I-I, Jal Bhawan, Shimla-9.

The S.E told that during the discussion on 05.10.2018 at Shimla, the Executive Engineer, Barsar informed that the tendering process of STP Bhota Town has been initiated and technical bid stands opened. The financial bid of the same will be opened soon. The U.D Department has released funds amounting to ₹50.00 lakh to I&PH Division, Barsar through Nagar Panchyat, Bhota and upto date expenditure on this scheme is ₹25.00 lakh.

The Superintending Engineer, I&PH Circle, Hamirpur further submitted that the A/A & E/S of the scheme has already been accorded by the Secretary (UD), Himachal Pradesh, Shimla letter No.UD-H(F)-Sewerage-Engg. Cell- 14465-68 dated 26.10.2015 for ₹889.45 lakh. The technical sanction has also been accorded vide Superintending Engineer, I&PH Circle, Hamirpur letter No.SEH-IPH-HMR-WA-3(376)-Sewerage Bhota Town/2017- 4704-08 dated 18.07.2017 amounting to ₹184.21 lakh. As the tendering process of scheme i.e C/o STP is in advance stage, the S.E Hamirpur requested for issuing necessary directions whether to continue the tendering process or not since the scheme is also included in setting up of 11 STP to small urban areas on PPP mode.

It is, therefore, decided that to take up the matter with Head Office whether to continue the tendering process or not.

10. BRICS

The Superintending Engineer, I&PH Circle, Hamirpur intimated that two schemes have been approved under BRICS. The detail of same is as under:-

Sr. No.	Circle	Division	Name of Scheme	A/A & E/S No. & date	Amount (₹ in lakh)	Remarks
1.	Hamirpur	Dharampur	Construction of multi villages Rural Piped Water Supply Schemes for Kamlah & Mandap area of Dharampur Block District Mandi (HP)	Secy. IPH letter No.IPH-B(C)10-1/2015-I dated 03.08.2018	12149.76	

2.			LWSS Tourkhola & Multi villages piped Water Supply Scheme for Dharampur Block of Mandi District (H.P)	Secy. IPH letter No.IPH-B(C)10-1/2015-1 dated 25.08.2018	11261.45	
				Total :-	23411.21	

The DNITs of the schemes have been approved from Head Office and the tenders will be called shortly by PMU. The DPRs for 14 No. another schemes under this zone have also been submitted to Head Office for approval under BRICS. The detail of the same is as under:-

Sr. No.	Circle	Name of Scheme	Estimated Cost
1.	Una	DPR for providing multi villages pipes water supply scheme for Gagret Block & Chintpurni constituency in Amb Block in Distt. Una (HP)	4683.63
2.		DPR for providing multi villages pipes water supply scheme for Haroli Constituency in Haroli Block in Distt. Una (HP)	2711.69
3.		DPR for providing multi villages pipes water supply scheme for Una Constituency in Una Block in Distt. Una (HP)	2775.86
4.		DPR for providing multi villages pipes water supply scheme for Kutlehar constituency in Dlhundla Block & Part of Una & Amb Block in Distt. Una (HP)	2810.20
		Total :-	12981.38
5.	Hamirpur	DPR for Dhaneta , Kangoo Lahar Kotlu, Nayati , Rangus & Multi Village piped water supply scheme under Nadaun constituency for Block Nadaun in Distt. Hamirpur (HP)	4379.77
6.		DPR for Aug. and Improvement of various LWSS under Bhoranj Constituency in Distt. Hamirpur (HP)	8799.62
7.		DPR for Lambloo , Kallar Katochan etc. and multi villages pipes water supply scheme for Hamirpur Counstituency in in Distt. Hamirpur	3599.22
8.		DPR for Uhal, Bouru, Beri Bir Bagera and multi villages pipes water supply scheme for Sujanpur Constituency for Block Tauni Devi & Sujanpur in Distt. Hamirpur (HP)	4085.52
9.		DPR for Balwara, Sarkaghat and multi villages pipes water supply schemes for Sarkaghat Constituency for part of Block Gopalpur in Distt. Mandi (HP)	8302.69
		Total :-	29166.82
10.		DPR for source level Augumentation of WSS/LWSS by providing LWSS from Kut Bounger under IPH Sub Division Kalol Block Jhandutta Distt. Bilaspur (HP)	4275.46
11.		DPR for multi village group piped water supply scheme for part of sadar Block of Bilaspur Distt. Bilaspur	2912.22
12.		DPR for source level Augumentation various water supply schemes in Ghumarwin constituency from River Satluj Block Ghumarwin /Jhandutta Distt. Bilaspur (HP)	7786.63

13.		DPR for Aug. of source of various LWSS from river Beas of Barsar area (Barsar Constituency) in Tehsil Barsar Distt. Hamirpur	16288.00
14.		DPR for Source level augmentation of various water supply schemes under I & P H Sub-division Sawarghat in tehsil Sh. Naina Devi Ji Distt. Bilaspur (HP)	6457.89
		Total :-	37720.20
		G. Total :-	79868.40

The meeting ended with a vote of thanks to and from the chair.


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No.IPH-CE(H/Z)-WS-WA-III-Meeting/2018-12226-44 Dated :- 31-10-18

Copy forwarded to the following for favour of information and necessary action please:-

1. The Secretary (IPH) to the Government of H.P, Shimla-2.
2. The Engineer-in-Chief, I&PH Department, U.S Club, Shimla -1.
3. All the Superintending Engineers, under I&PH Zone, Hamirpur.
4. All the Executive Engineers, under I&PH Zone, Hamirpur.
5. Guard File.


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