

URGENT

HIMACHAL PRADESH
IRRIGATION & PH DEPARTMENT

No.IPH -PH- CEs/SEs review meeting/2014- 1407-15

Dated:- 1-7-14

To

The Chief Engineers (M/Z),
IPH Department Mandi H.P.

The Superintending Engineers,
IPH. Circle, Sundernagar & Kullu.


Subject:-

Minutes of Video Conference with CE./SEs/EEs of Mandi
Zone held on 7.6. 2014.

The Minutes of the subject cited meeting are enclosed and
also uploaded on the official website of the Department.


You are requested to take appropriate action in the matter
immediately and send point wise action taken report to this office.

Encl:- As above.


Engineer-in-Chief,
I&PH Deptt., Shimla-1

1. The Additional Chief Secretary (I&PH) to the Govt. of HP. Shimla-2 for information please.
2. The Director (WSSO) CCDU Shimla-1 for information and necessary action.
3. The Superintending Engineer (P&I) I & II for information and necessary action.
4. The Joint Controller (CTR) HQ Shimla-1 for information and necessary action.
5. The Assistant Controller (Budget) for information and necessary action.

Encl:- As above.


Engineer-in-Chief,
I&PH Deptt., Shimla-1

Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Mandi Zone held on 7.6.2014.

A Video Conference to review the progress of the activities of Mandi Zone of IPH Department was held under the Chairmanship of Engineer-in-Chief (IPH) on 07.06.2014. The following were present at H.P. Secretariat:-

- | | |
|----------------------------|-------------------------------------|
| 1. Shri S.K.Kapta, | Special Secretary (IPH) |
| 2. Er.A.K.Vaidya | Chief Engineer-cum- Director (WSSO) |
| 3. Er.A.K.Bahri | Chief Engineer, (D&M) |
| 4. Er.Naveen Puri | S.E.P&I-I |
| 5. Er.Bipan Chand Samkaria | S.E.P&I-II |
| 6. Shri M.M.Jassal | S.O. IPH (B) |
| 7. Shri K.S. Verma | Jt. Controller (F&A) CTR |

List of participants of Mandi Zone attached.

Engineer-in-Chief (IPH) welcomed all the Officers of the Department attending the Video Conferencing. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical & Financial achievements during the year 2013-14.

The physical and financial progress to achieve the targets for the year 2013-14 under all sectors was reviewed. The over all physical & financial targets have been fully achieved for the year 2013-14.

2. Implementation of Hon'ble C.M. Announcements.

There are three announcements pertaining to Mandi Zone out of which one announcement regarding installation of Hand Pump has been implemented and remaining two announcements are being implemented. The Chairman directed the concerned S.Es to take necessary action to implement these announcements. The detail is at Annexure-A.

3. Entry of project Shelf for coverage of habitations for 2014-15.

Superintending Engineer, P&I-I requested all S.Es/E.Es to make online entries of project Shelf for coverage of targeted habitations for 2014-15. S.E. P&I-I

also requested the concerned S.Es to ensure submission of proforma estimates of targeted habitations for 2014-15 by 30th June, for approval by the SLSSC.

4. Monitoring of Water Supply Schemes approved under NRDWP :-

The S.E. P&I-I pointed out that proforma estimates of 395 schemes were approved under NRDWP from the year 2008-09 to 2013-14 but the A/A & E/S of 18 schemes is yet to be obtained/arranged and 87 schemes are incomplete. Circle-wise detail is as under :-

No. of proforma approved		No. of schemes pending for A/A & E/S		No. of incomplete schemes	
S/nagar	Kullu	S/nagar	Kullu	S/nagar	Kullu
221	174	12	6	60	27

After detailed discussion it was decided that all concerned S.Es/E.Es will get A/A & E/S of pending schemes and also accelerate the pace of work to complete the remaining incomplete schemes as per schedule given below:-

Sr. No.	Name of Circle	Targeted date for accord of A/A & E/S	Targeted date for completion of scheme
1.	Sundernagar	July, 2014 (4 Schemes) Dec., 2014 (8 schemes)	Dec., 2014 (10 schemes) March, 2015 (5 schemes) June, 2015 (2 schemes)
2.	Kullu	July, 2014 (4schemes) Jan., 2015 (2 schemes)	July, 2014 (3 schemes) Dec., 2014 (6 schemes) Sep., 2015 (1 scheme)

5. Incomplete schemes under execution for more than 3 years in all sectors and NRDWP Water Supply schemes more than 3years, 5 years and 10 years old.

The Engineer-in-Chief (IPH) directed concerned S.Es/E.Es to complete/close the ongoing schemes which are more than 5 years old in a time bound manner for which time schedule was also finalized in consultation with concerned SEs/EEs. Position is described as per Annexure-B.

6. Drilling of Hand Pumps with portable Rigs at off road locations-

The Engineer-in-Chief (IPH) directed all E.Es to follow the instructions already conveyed vide letter dated 13.9.2013 with regard to adding the condition of drilling 10% hand pumps at off road sites/locations. The C.E. (M/Z) pointed out that firms are not participating /interested in installation of hand pumps at off road locations and other locations as well. The S.Es and E.Es were directed to ask contractors to install hand pumps at water scarce/tail end locations against the tenders already awarded to them.

7. Activities of WSSO

Online entries on IMIS module on the following format:

- **Lab tests & FTK tests :**

The position of online entries in IMIS module on the all prescribed formats was reviewed. There is shortfall in lab tests. However, over all progress made in this regard is satisfactory.

- **Trainings:-**

There is a huge gap in target and achievement of VWSC members trained during 2013-14. The Director (WSSO) emphasized the need to make all out efforts to achieve the targets.

Detail of online entries in IMIS module on the all prescribed formats is as under:-

TARGET & ACHIEVEMENT FOR YEAR 2013-14 (Support Activity), WSSO as on 31-03-2014											
Sr. No.	Name of Circle	Name of District	Name of division	Training With FTK (agenda point no. 9 (i))		Testing With FTK (agenda point no. 9 (ii))		Lab test (agenda point no. 9 (iii))		VWSC Member trained* (agenda point no. 9 (vi))	
				Target	Ach.	Target	Ach.	Target For Lab Test	Ach.	Target	Ach.
Mandi Zone											
8	S/nagar	Mandi	Mandi	378	1106	7640	5360	4370	5540	751	9
			S/nagar								
			Padhar								
			Baggi								
			Karsog								

		Total		378	1106	7640	5360	4370	5540	751	9
9	Kullu	Kullu	Kullu-1	201	445	3965	3621	2330	3914	400	446
			Kullu-2								
			Anni								
		L/Spiti	Keylong	0	64	395	167	232	372	40	0
		Total		201	509	4360	3788	2562	4286	440	446

8. Regular entry of GPS Co-ordinates of sources including spot sources (Hand pumps):-

S.E. P&I-I pointed out that there is a huge gap between total No. of scheme sources and total No. of entries of GPS Coordinates on IMIS. The Engineer-in-Chief (IPH) directed the concerned S.Es/E.Es update the remaining sources in a time bound manner and entry should be completed by 30.6.2014.

10. NABARD (WSS & Irrigation) :-

(i) Submission of Pending PCRs of NABARD Schemes :-

The Superintending Engineer (P&I) II pointed out that there is a gap between loan sanctioned & expenditure incurred under NABARD. The Engineer-in-Chief (IPH) directed concerned SEs/EEs to submit balance reimbursement claims & to make efforts to complete the schemes. It was further directed to furnish the pending PCRs of completed schemes by 30.6.2014.

(ii) Submission of DPRs after attending observations raised by NABARD :-

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed and the concerned Superintending Engineer were directed to attend the observations of NABARD and get the schemes deleted which are either infeasible or approved under other heads.

(iii) Status of Non-Starter projects:-

There is no non-starter project relating to Mandi Zone.

(iv) Slow moving projects:-

The Chairman desired to accelerate the pace of work to get the projects out of slow moving category immediately.

11. Status of Preparation of DPRs under MLA priority schemes for the year 2013- 14:-

This item was discussed in detail and the time schedule for submission of pending DPRs was also discussed with the concerned S.Es/E.Es. The Engineer-in-Chief (IPH) expressed dissatisfaction on the progress made in preparation of DPRs. All Superintending Engineers/Executive Engineers were directed to submit the DPRs of feasible irrigation and drinking water supply schemes as per agreed dates indicated in the enclosed Annexure-C.

12. Latest status of SOP of targeted schemes for the year 2013-14:

There were 35 targeted schemes for the year 2013-14 in respect of Mandi Zone out of which SOP of 12 schemes has been released and for 4 schemes connections have been applied. The S.Es/E.Es concerned will take up the matter of remaining schemes with the HPSEBL and scheme-wise list of old as well as new targeted schemes is to be sent to the S.E.P&I-II upto 15th July, 2014. Zone-wise consolidated list of the status will be provided to the A.D. by 31 July, 2014.

13. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Division-wise detail of Forest Conservation Act (1980) cases pending in respect of Mandi Zone is as under:-

Division	Total No. of schemes	Principle approval received	Forest cases sent to DFO/CF/PC CF	Scheme where joint inspection yet to be done	Cases yet to be submitted	Remarks
Mandi Zone (Sundernagar Circle)						
Mandi	7	1	5	-	2	1 case clubbed
Sundernagar	8	5	2	-	1	-
Baggi	3	2	1	-	-	-
Padhar	20	5	12	2	3	-
Karsog	6	1	3	2	-	-
(Kullu Circle)						
Kullu-I	1	-	1	-	-	-
Kullu -II	3	-	3	-	-	-
Anni	11	1	10	-	-	-

The concerned SE/EEs were directed to pursue the cases on priority.

14. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes upto 31.3.2014:-

S.E. P&I-II pointed out that online entry of completed irrigation schemes has not been completed which needs to be completed on priority. The Engineer-in-Chief (IPH) directed concerned SEs/EEs to ensure completion of online entry immediately and also delete the duplicate schemes already entered on the e-iph module.

15. Latest status of Major & Medium Irrigation Projects under AIBP as on 31.3.2014:-

The Chairman directed the concerned S.Es that Utilization Certificates of Central Assistance released during the year 2013-14 under AIBP for 39 MIS may be expedited on priority.

16. GDC Report for 2013-14 & Report on Estimate Committee for the year 2013-14:-

The Chairman directed the SEs concerned to ensure submission of requisite information by 16th June, 2014 positively. The S.Es/EEs were directed to submit replies of pending ATR No.282 and FATR No.353, 204, 161 and 56 on priority and they should depute the concerned Dealing Assistants to settle this issue at H.Q.

17. Vidhan Sabha Assurances:-

The Engineer-in-Chief (IPH) stressed the need to submit the implementation report/ reply of pending Vidhan Sabha assurances No. 1/2007, 45/2010, 13/2007 & 55/2011 immediately, keeping in view the latest observations on the respective assurances.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.

STATUS OF MLA PRIORITY SCHEMES (MIS) 2013-14 AS ON 22.06.2014												
S No	Name of Project/Scheme .	Division	Specify RIDF Tranch/	₹. in lakh			Reference of A/A & E/S	Expenditure incurred up to 31.05.2014	%age of Physical progress.	If not Approved yet than Status of	Remarks as per P&I-II information	Remarks/ Reply given by CE/SE/EE during Video confrence
				Amount of Sanction								
				NABARD	AIBP/ NRDWP	Other						
1	2		3	4	5	6	7	8	9	10	11	12
SHIMLA ZONE												
2. Constituency: Rampur						Distt: Shimla						
2013-14 (RNS)												
1	Irrigation scheme from Molgi to Koti Labana GP Labana Sadana	Rampur		689.06						Under process in Zonal Office but not received yet	DPR awaited	Not received yet
11. Constituency: Doon						Distt: Solan						
2013-14 (RNS)												
2	C/O 11 No T/Well in Doon Area (Will be included when specific scheme received from Honble MLA)	Nalagarh									DPR awaited	Received in P&I-II
13. Constituency: Nalagarh						Distt: Solan						
2013-14 (RNS)												
3	C/O 20 Nos T/Wells Basot, Ranguw, Bagri/Mandan Bass GP Baireha, Kirpalpur, Dhabota, Aduwal, Tikkeri	Nalagarh		788.57						Under process in Zonal Office but not received yet	DPR awaited	Not received yet
14. Constituency: Solan						Distt: Solan						
2013-14 (RNS)												
4	LIS Bakesu Phase-II GP Mamlig	Solan									scheme substitute on 18.2.14 in place of infeasible scheme Sanet	Survey in Progress . SE Nahan direct to inspect site
5	LIS to Kurgal, Nohra, Karog, Chhob, Takrana villages of GP Dangheel & Hinner under Dev Block Kandaghat	Solan									scheme substitute on 18.2.14 in place of infeasible scheme Kawarag	DPR will be submitted by 15.7.14
15. Constituency: Pachhad						Distt: Sirmour						
2013-14 (RNS)												
6	C/O LIS Tikker-Tikkeri, Kabag, Kanech, Dharoti Samloh & adjoining villages	Nahradhar									DPR awaited	Consult Hon'ble MLA & Prepare DPR
7	LIS Koti Padhog & all villages of GP Koti Padhog villages	Nahradhar		84.43						Under process	DPR awaited	Returned by CE(SZ) with objections will be submitted by EE Nohradhar by July 2014.
16. Constituency: Renuka Ji						Distt: Sirmour						
2013-14 (RNS)												
8	Multi villages Irrigation Scheme Sangrah	Nohradhar			600					Under process in CircleOffice	DPR awaited	Received in P&I-II on 20.6.2014
17. Constituency: Shillai						Distt: Sirmour						
2013-14 (RNS)												
9	LIS to all villages of GP Gawali & GP Manal	Nohradhar		195						under process (Awaited)	DPR awaited	DPR under process & will be submitted shortly

18. Constituency: Poanta Sahib										Distt: Sirmour	
2013-14 (RNS)											
10	Aug & Extension of LIS Bangran in GP Bangran Phoolpur	Poanta								DPR awaited (scheme substituted on 1.2.14)	DPR will be submitted by Oct 2014
11	Aug & Extn of LIS Killaur	Poanta								DPR awaited (scheme substituted on 1.2.14)	DPR will be submitted by Oct 2014
19. Constituency: Nahan										Distt: Sirmour	
2013-14 (RNS)											
12	C/O RWH to providing Irrigation facilities to whole Nahan Block (Will be included when specific scheme received from Hoshiar MLA)	Nahan								DPR awaited	SE Nahan to takeup with MLA Nahan to send the feasible schemes
13	C/O Irrigation Scheme to GP Bankalan & Satiwala from different sources (Will be	Nahan								DPR awaited	To prepare DPR for uncovered area.
HAMIRPUR ZONE											
20. Constituency: Sh Naina Devi Ji										Distt: Bilaspur	
2013-14 (RNS)											
1	Augmentation of LIS Sikroa Chandpur	Bilaspur								DPR will be submitted on 30.12.2013 as intimated by SE BLP on 24.10.13 (AWAITED)	Prepared & will be submitted in P&I-II Shimla by 30.6.2014
21. Constituency: Sadar Bilaspur										Distt: Bilaspur	
2013-14 (RNS)											
2	C/O LIS Harnora	Bilaspur								Scheme has been approved by stac & posed under AIBP (AWAITED)	Approved under AIBP & needs to be withdrawn.
22. Constituency: Ghumarwin										Distt: Bilaspur	
2013-14 (RNS)											
3	C/O LIS for villages Seo & Ket	Ghumarwin								DPR will be submitted on 31.1.2014 as intimated by SE BLP on 24.10.13 (AWAITED)	DPR will be submitted by 30.06.2014
4	C/O LIS for village Bum & Pantehra by constructing Checkdam in Drug Nallah	Ghumarwin								DPR will be submitted on 30.1.2014 as intimated by SE BLP on 24.10.13 (AWAITED)	DPR will be submitted by 30.06.2014
2013-14 (RNS)											
26. Constituency: Hamirpur										Distt: Hamirpur	
2013-14 (RNS)											
5	C/O Check Dam on Gasoti Khad to provide Irrigation to adjoining villages	Hamirpur								DPR awaited	Infeasible, To send the report of the scheme
6	C/O Irrigation Scheme to GP Brahal-di-Tikker	Barsar								DPR awaited	Infeasible, To send the report of the scheme
33. Constituency: Sarkaghat										Distt: Mandi	
2013-14 (RNS)											
7	LIS from Seer Khad to group of villages Bag-Kharsal-Poanta-Darkoli	Sarkaghat								DPR awaited	Infeasible, To send the report of the scheme

8	LIS from Seer khad to left Bank of Seer Khad situated villages (Basbanterband villages)	Barasar								DPR awaited	Infeasible, To send the report of the scheme
54. Constituency: Jaswan Pragpur Distt: Kangra											
2013-14 (RNS)											
9	Re- construction of Old Irrigation Scheme Dadasiva, Nangal Chouk, Bani & Kothi	Dehra								DPR awaited	Approved under MNREGA , SE H/Pur to send the report
10	C/O Check Dam & Dykes at Badi Sada Nallah, Baih & Mawa Khad (will be included when specific scheme received from Hon'ble MLA)	Dehra								DPR awaited	DPR prepared & will be submitted to P&I-II .(However not received yet)
44. Constituency: Gagret Distt: Una											
2013-14 (RNS)											
11	C/O 12 No T/Wells for village Dangoh, Bhaderkali, Nakdoh, Babhehar, Marwari,	Una-II								DPR awaited	Not Received yet
48. Constituency: Kutehar Distt: Una											
2013-14 (RNS)											
12	C/O RWH for irrigation in Jasana Khad Bangana Khad & Thanakalan Chhaproh Khad	Una-II								DPR substituted on dated 4.3.14 in place of LIS Salangri	DPR will be submitted by 15.07.2014
13	RWHS for irrigation in village Dehar Chadoli Chamboa & Dhanet gram Panchayat	Una-II								DPR substituted on dated 4.3.14 in place of LIS Bhakhra Dam to Bangana	DPR will be submitted by December.2014
MANDI ZONE											
38. Constituency: Seraj Distt: Mandi											
2013-14 (RNS)											
1	LIS from Jiyani Khad to group of villages Thach, Sawla, Raki, Parali, Malad	Mandi			62.8					DPR being posed under AIBP	
2	LIS Kuklah to Latogali GP Saroa	Mandi			62.1					DPR being posed under AIBP	
31. Constituency: Sunder Nagar Distt: Mandi											
2013-14 (RNS)											
3	LIS Ropa Khad to group of villages Gali GP Jaral	S/Nagar								DPR under investigation and will be submitted by 31.1.14	DPR Posed under AIBP. Send the reprot to P&I-II.
4	LIS Banthal Khad to group of villages Timroo GP Ghadoe	Karsog								DPR under investigation and will be submitted by 31.1.14	DPR prepared Rs 68.81 lakh with EE & will be submitted dated 20.6.14
35. Constituency: Joginder Nagar Distt: Mandi											
2013-14 (RNS)											
5	LIS Dibdiyaun Jamthal, Goura Balontu villages.	Padhar								DPR under investigation and will be submitted by 7.2.14	DPR will be submitted by 30.06.2014
37. Constituency: Sadar Mandi Distt: Mandi											
2013-14 (RNS)											
6	FPW in village & GP Bari Gumani tehsil Sadar Distt Mandi	Mandi								Scheme prioritised by MLA on dated 4.3.14.	Repriortised Scheme DPR under investigation

40. Constituency: Kullu										Distt: Kullu	
2013-14 (RNS)											
7	C/O LIS & FIS Fati Bradha, Fati Choug, fati Shillihar & Fati Pinhi Kashawari	Kullu-II								DPR under investigation and will be submitted by 30.1.14	DPR prepared for Rs 19.00 crore, To Check in P&I-II (However DPR not received in P&I-II)
41. Constituency: Banjar										Distt: Kullu	
2013-14 (RNS)											
8	LIS & FIS Bhadyoli Pachehu Bagi Seri, Fati Diyar, Manjhali, Mashgoan tehsil Kullu	Kullu-II								DPR Awaited	DPR prepared for Rs 12.00 crore, pending with EE
9	LIS & FIS Balagad Thechar Khabbal tehsil Banjar Distt Kullu	Kullu-II								DPR Awaited	DPR prepared & submitted to Circle office.
42. Constituency: Anni										Distt: Kullu	
2013-14 (RNS)											
10	Providing Irrigation to Agriculture & Horticulture Area on left Bank of Kurpan Khad in Nirmand Block	Anni								DPR Awaited, Scheme substituted on 31.12.13	Being taken up in Mega Project under preparation
11	FIS Mochka kharga Ph-II	Anni								DPR Awaited, Scheme substituted on 31.12.13	DPR prepared for Rs 90.00 lakh & will be submitted shortly
43. Constituency: Manali										Distt: Kullu	
2013-14 (RNS)											
12	Extension of LIS from Dughilag to GP Bastori	Kullu-I								DPR under investigation and will be submitted by 15.1.14	
DHARAMSHALA ZONE											
49. Constituency: Nurpur										Distt: Kangra	
2013-14 (RNS)											
1	Flood Control & Channelisation of Gareli Khad in Nurpur Consty	Nurpur								Likely date of submission of DPR is 15.4.2014 as intimated by CE D/Shala on 1.11.13 if CPWRS report is received (AWAITED)	CWPRS study be conducted by next month & DPR will be submitted by Sept 2014.
50. Constituency: Indaura										Distt: Kangra	
2013-14 (RNS)											
2	Re construction of LIS Chuharpur Kursain in tehsil Indaura	Indaura								Likely date of submission of DPR is 28.2.14 as intimated by CE D/Shala on 1.11.13 (AWAITED)	Submitted to CE DZ & will be submitted to ENC office on 30.6.14
3	RE construction of LIS Balkhori in tehsil Indaura	Indaura								DPR Awaited	Infeasible Reprt be send to SE P&I-II
51. Constituency: Jawali										Distt: Kangra	
2013-14 (RNS)											

4	C/O 15 No T/Wells in Jawali Area (SH; C/O T/Wells at 11 Nos feasible sites)	Jawali									DPR Awaited Scheme substituted on 27.11.13 in place of LIS Bari Baniari which stand submitted to Planning on 9.1.14 amtt to Rs 169.78 lakh	Status of reprinted scheme be submitted
52. Constituency: Fatehpur Distt: Kangra												
	2013-14 (RNS)											
5	Channelisation of Beas River Lower Stream from Pong Dam	Jawali									DPR will be submitted after CWPRS studies as intimated by CE on 1.11.13 (AWAITED)	To follow setalite imagerly
57. Constituency: Baijnath Distt: Kangra												
	2013-14 (RNS)											
6	LIS Har Tada Chobhu Har Sakadi, Vahi in tehsil Baijnath.	Palampur									Under investigation as Head involved is more than 200 mtr	Scheme is infeasible, send report & to get substituted from Hon,ble MLA
59. Constituency: Sulah Distt: Kangra												
	2013-14 (RNS)											
7	FIS Diwan Chand Kuhal (HDPE pipe 400MM)	Palampur									DPR will be submitted on 30.11.13 as intimated by CE D/Shala on 1.11.13 (AWAITED)	DPR prepared & will be sent by 30.6.14
65. Constituency: Dalhausie Distt: Chamba												
	2013-14 (RNS)											
8	LIS of Bhunad in GP Bhunad	Salooni									DPR will be submitted on 30.11.13 as intimated by CE D/Shala on 1.11.13 (AWAITED)	Submitted under SCCP.
66. Constituency: Churah Distt: Chamba												
	2013-14 (RNS)											
9	Irrigation Scheme Kiani Chaklo village GP Kiani Chaklo	Salooni									DPR will be submitted on 31.1.04 as intimated by CE D/Shala on 1.11.13 (AWAITED)	DPR not required scheme already exist. Infeasible report be sent to SE P&I-II prepared & submitted under SCCP & send email.
	2013-14 (RNS)											
10	Imp.of FIS Siur in GP Siur	Salooni									DPR will be submitted on 31.1.04 as intimated by CE D/Shala on 1.11.13 (AWAITED)	DPR prepared under TASP. EE to given updated status.& submitted under SCCP & send email.

STATUS OF MLAS PRIORITY SCHEMES (WSS) 2013-14 as on 23.06.2014.

Sr.No	Name of Scheme	Name of Division	Specify RIDF Tranch/AIBP/ NRDWP/Others & Year of sanction	Amount of Sanction			Reference of A/A & E/S	Expenditure incurred up to	%age Physical progress	If not approved yet than status of DPR	Remarks of P&I-I	Remarks Received from field offices
				NABARD	AIBP/ NRDWP	Other						
1	2		3	4	5	6	7	8	9	10	11	
	HAMIRPUR ZONE											
	Constituency Jhandutta											
1	Aug. of Gravity WSS Dhari Bhari from the source Handpump at Lower Rachhera.	Ghumarwin									Awaited from field	Infeasible
	Constituency SH. Naina Deviji.											
2	Providing WSS to Kallar Panchyat.	Bilaspur									Awaited from field	Infeasible
	Constituency:-Naduan.											
3	Source level Imp. of WSS under IPH Sub-Division Naduan. (LWSS Jhallan Basaral Phase-I & II Kheri Kallon Kangu Jassi Pujiyal Kohla Kaloor etc.)	Hamirpur									Awaited from field	Reappearing
	Constituency:- Hamirpur.											
4	WSS Tikkar,Thana,Kadrayna.	Hamirpur									Awaited from field	Sent as Reported by SE
	Constituency:-Sujanpur.											
5	Source Level Imp. of LWSS Chamiyana,Patalander,Kasiri Mahadev,Dohak,Karada after constructing tanks at the corner of Beas River.	Hamirpur									Awaited from field	Reappearing:Approved
	Constituency:-Sarkaghat											
6	C/O LWSS for village Talwar in GP Chowk (Gopalpur)	Sarkaghat									Awaited from field	Substitution Sought Report by SE to Nodal officer
7	Remodelling of GWSS for village Salyalli Chalohag in GP Bhaderbad	Sarkaghat									Awaited from field	

11	Aug. of LWSS Bhimukanri.	Arki										Awaited from field	
	Constituency:-Kasauli.												
12	WSS for Vill. Eshawa,Bokra,Phagbaya in GP. Jadli.	Solan										Awaited from field	
13	Connecting all WSS for Bhajpur (whole Panchayat) with Giri Khad.	Solan										Awaited from field	
	Constituency:-Solan.												
14	Prov. WSS for villages Nauni- Majhgaon.	Solan										Awaited from field	
15	Prov. WSS for villages Kakara- Chapla Shiv Shankar Ghar from WSS Dauchi Kanaitan.	Solan										Awaited from field	

10

Announcement made by Hon'ble Chief Minister w.e.f. January, 2012 onwards **Annexure 'A'**

Sr. No	Brief particulars of announcement.	No.& date vide which announcement received	Action taken by the department.	Remarks
1	Hon'ble Chief Minister HP on dated 6.2.2013 has announced the following:- " Salli to Dairni Rirkumar, Hathor Kuhl will be constructed".	CMO-CM-D (M&C)/ 2013- dated 7.2.2013	DPR for C/o Salli to Darini Rirkumar, Hathor Kuhl has been sent to Additional Chief Secretary (IPH) to the Govt. of HP. vide letter No. IPH-P&I-II-EE(M)- RIDF-XIX/2013-14- 2310-13 dated 4.10.2013 for approval/ funding under NABARD (RIDF-XIX).	Being implemented
2	During his tour to Manali on dated 9.2.2013 the Hon'ble Chief minister has announced the following:- " Sewerage system should be extended to Manali Rural area "	CMO-CM-D (M&C)/ 2013- dated 16.2.2013	The DPR has been prepared and submitted to Govt. for arranging funds vide this office letter No. 769-70 dated 2.6.2014 amounting to Rs. 100.00 crore.	DPR under process
3	During his tour to Manali on dated 9.2.2013 the Hon'ble Chief minister has announced the following:- " Channelization of river Beas will be done on priority basis "	CMO-CM-D (M&C)/ 2013- dated 16.2.2013	DPR for channelization of Flood Protection Work from Palchan to Aut is prepared amounting to Rs. 1340.00 crores based on final Report received on 24.3.2014 from CWPRS Pune and is under submission for obtaining approval of STAC.	Being implemented
4	Hon'ble Chief Minister HP on dated 2.5.2013 has announced the following:- " 50 Hand Pumps sanctioned for Chintpurni Constituency".	Secy/CM-10404/2012-DEP-D-43779 dated 8.5.2013	50 hand pumps have been installed upto 31.3.2014.	Implemented
5	Hon'ble Chief Minister HP during his tour to Killar/Udaipur/Keylong/Pooh/R.Peo & Sangla on dated 26 th to 30 th September, 2013 has announced the following:- " Survey will be done for Lift Irrigation from Khorgala Khad in Sangla Valley".	GMO-CM-D (M&C)/ 2013 dated 10.10.2013	In fact the name of scheme is FIS Kamaroo Khorgola to Kuppa in Tehsil Sangla. The survey of this scheme has been conducted & DPR has also been prepared and is under technical scrutiny with CE (SZ).	Implemented
6	During his visit to Killar/ Udaipur/ Keylong/Pooh/ Reckong Peo and Sangla from 26 September, the Hon'ble Chief Minister HP has desired that Rishi-Dogri Scheme in Pooh Valley for which survey is under progress, will be sanctioned as and when DPR is submitted.	Secy/CM-10104/2012-DEP-C-98524 dated 8.11.2013	Scheme under investigation.	Being implemented
7	During his tour to Gohar, Distt. Mandi on 15.10.2013 a demand has been received from the President Gymkhana Club Mandi by the Hon'ble CM regarding installation of Hand pump at site of said club .	CMO-CM-D (M&C)/ 2013 dated 25.10.2013	Hand pump installed during December, 2013 as per demand of Gymkhana Club Mandi.	Implemented.

	<p>Hon'ble Chief Minister, HP. During his visit to Una on dated 23.10.2013 has announced the following:- "Estimate and DPR will be prepared for third phase of channelization of Swan River and the same will be sent to the GOI for sanction, State Govt. would sanction its share for it."</p>	<p>CMO-CM-D (M&C/2013 dated 28.10.2013</p>	<p>The DPR for Swan River Flood Management Project downstream of Santokhgarh Bridge upto Himachal boundary (Phase-3rd) amounting to Rs. 48.83 crores was submitted to Chief Engineer, Flood Management, Central Water Commission, New Delhi by the Director, CWC Shimla letter dated 22.2.2011 for approval of the same from Technical Advisory Committee, Ministry Water Resources, Govt. of India. The DPR already stands technically checked by various Directorates of the CWC New Delhi, but could not be put up for approval before the Technical Advisory Committee of the Ministry of Water Resources as the Punjab Govt. failed to provide NOC being an interstate matter. Various references in this regard made by the HP. Govt./CWC, New Delhi with the Punjab Govt. Last DO. No. IPH-B (F) 2-1/2004-IV dated 22.8.2013 written by the Hon'ble Chief Minister HP. to the Hon'ble Chief Minister Punjab.</p>	<p>DPR prepared and submitted to GOI. Hence implemented.</p>
9	<p>Hon'ble Chief Minister, HP. During his visit to Una on dated 23.10.2013 has announced the following:- "A Superintending Engineer (IPH) office would be established at Una for supervise the work on Swan River Channelization Project also."</p>	<p>CMO-CM-D (M&C/2013 dated 28.10.2013</p>	<p>The office of Superintending Engineer, Swan River Channelization Project has been established w.e.f. 11.12.2013.</p>	<p>Implemented.</p>
10	<p>Hon'ble Chief Minister, HP. During his visit to Nirmand/Rampur and Rohru on dated 24.10.2013 to 25.10.2013 has announced the following:- "Brow and Jagatkhana, Distt. Kullu need Sewerage system. IPH Department to survey and prepare DPR".</p>	<p>CMO-CM-D (M&C)/2013 dated 29.10.2013</p>	<p>Scheme under investigation.</p>	<p>Being implemented.</p>
11	<p>During his tour to Kangra/ Bir/ Bilaspur on 28.10.2013 the Hon'ble Chief Minister HP has announced the following:- "Rs. 15 lacs for Water Supply Scheme for Police Line Dharamsala".</p>	<p>Secy/CM-II0503/2012 - DEP-D-97792 dated 12.11.2013</p>	<p>Improvement of WSS Dharamsala Town in Distt. Kangra amounting to Rs. 2085.00 lacs has been approved. There is a budget provision of Rs. 139.31 lacs during current financial year 2013-14. This scheme has also been approved under UIDSSMT programme of Govt. of India New Delhi for Rs. 29.73 crore by Ministry of urban Development, GOI. New Delhi. The work for water supply scheme for Police Line Dharamsala has been COMPLETED ON 31.3.2014.</p>	<p>Implemented</p>

	During his tour to Bangana on dated 10.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- " 25 hand pumps would be set up in Kutiehar Vidhan Sabha Constituency".	Secy/CM-I0104/2012-DEP-D-100774 dated 19.11.2013	25 hand pumps have been installed upto 31.3.2014.	Implemented
13	During his tour to Shillai Constituency on dated 12.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- " Lift Irrigation scheme sanctioned at Ajroli, GP. Ajroli".	Secy/CM/10402/2012-DEP-D-100454 dated 18.11.2013	Due to less discharge in the source, scheme is not feasible.	Scheme infeasible may kindly be dropped.
14.	During his tour to Nahan on dated 12.11.2013 the Hon'ble Chief Minister HP. Has announced the following:- " Early completion of new water supply scheme from Renuka to Nahan".	Secy/CM-I0104/2012-DEP-D-100466 dated 18.11.2013	The A/A & E/S for providing WSS to Nahan Town from Giri river at Dadahu was accorded on 21.3.2011 for Rs. 52.73 crore. Rs. 6.51 crore was deposited with HPSEB authority for supply of power. During the current financial year there is a budget provision of Rs. 398.33 lacs . Upto 31.12.2013 the source of the scheme i.e. 7 Nos. Tubewell stand drilled and working estimate for supply & erection of pumping machinery, Rising main , C/o pump house, collections tank & main storage tank got approved on 5.12.2013 for Rs. 1014.48 lacs. Tender invited & to be opened on 11.6.2014. Further the DPR for arranging funds stand submitted to Govt. of India under UIDSSMT for Rs. 72.37 crore .	Being implemented
15	During his tour to Sandhol/H.pur/Baragaon on dated 9.12.2013 the Hon'ble Chief Minister HP. Has announced the following:- " Adequate fund will be provided for the drinking water supply scheme at Sandhol".	Secy/CM-I0104/2012-DEP-D-108477 dated 24.12.2013	To reduce the over burden to existing LWSS. Jamula (Sandhole) a new scheme namely Providing LWSS. Lasrana in GP. Datwar, Tehsil Sarkaghat has been proposed. The A/A & E/S of above scheme has been accorded by the ACS (SJ&E) to the Govt. of HP. on dated 19.2.2014 amounting to Rs. 1,03,18,500/-. Budget for 2014-15 is Rs. 20.00 lacs.	Implemented

Annexure-B

Status of incomplete schemes under execution for more than 3 years in all sectors

Sr. No.	Zone/Circle	Schemes under execution for more than 3 years			
		3 to 5 years	Targeted date of completion	5 to 10 years	Targeted date of completion
1	Shimla Zone				
	Nahan Circle	42	23 schemes 12/2014	61	20 schemes 12/2014
	Shimla-9	41	6 schemes 12/2014. 16 schemes could not be completed due to non installation of SOP connection.		
	Rohru	43	15 schemes by 6/2014, 2 schemes by 8/2014, 7 schemes 12/2014, 18 schemes 3/2015 & 1 scheme by 6/2015		
2	Hamirpur Zone				
	Bilaspur	12	June,14 2 schemes, Dec.,14 8 schemes & March,15 2 schemes		
	Hamirpur	39 schemes out of which 19 completed and 4 disputed	June,2014 5 schemes Dec., 2014 7 schemes March, 2015 2 schemes and remaining schemes by Dec., 2015		
	Una	25 schemes out of which 17 completed and 6 disputed	Oct., 2014 2 schemes		
	Dharamshala Zone				
	Dharamshala	6 schemes out of which 4 schemes completed	Dec., 2014 2 schemes		
	Chamba	42 schemes	Dec., 2014		

		out of which 40 schemes completed	2 schemes		
	Nurpur	41 schemes Out of which 8 schemes completed	June, 2014 3 schemes, Dec., 2014 6 schemes		
4	Mandi Zone				
	Sundernagar	8 schemes out of which 6 completed	Dec., 2014 1 scheme March, 2015 1 scheme		
	Kullu	30 schemes out of 22 schemes have been completed	Sep.,2014 2 schemes Dec.,2014 3 schemes March,2015 3 schemes		