

**Minutes of the Video Conference with the Chief Engineer, Superintending Engineers & Executive Engineers of Mandi Zone held on 19.9.2013.**

A Video Conference to review the functioning of the works of Mandi Zone, IPH Department was held under the Chairmanship of Additional Chief Secretary (IPH) on 23.09.2013.

Additional Chief Secretary (IPH) to the GoHP welcomed all the participants and emphasized upon the need to accelerate the pace of work to achieve the targets for the current financial year-2013-14. He urged that regular supervision by all field officers / officials should be undertaken so that works are completed in a time bound manner and reiterated the need of regular touring and inspection notes at all levels. **He further emphasized that under all programmes the target fixed would be monitored on a monthly basis as per 'Target Sheets' and the annual assessment of the performance of every individual officer will purely be based on it.**

**Agenda Item (1):- Action taken report on minutes of the meeting held on 24.5.2013:-**

Action taken report is at Annexure 'A'.

**Agenda Item (2) Physical & Financial achievements upto 31.8.2013.**

The physical and financial progress to achieve the targets for the year 2013-14 under all sectors was reviewed. The over all physical progress made under Water Supply sector is satisfactory. The target and achievement ending 31.8.2013 is as under:-

**Rural Water Supply Schemes:**

Sr. No	Name of Circle	Name of Division	Annual target Physical	Month-wise Target and Achievement up to 31.08.2013						Ach. up to 8/13	%age.
				April	May	June	July	August	Total		
1	S/ NAGAR	MANDI	115	10	11	10	10	8	49	46	
		S/ NAGAR	106	10	10	9	8	8	45	39	
		PADDAR	105	0	11	10	10	8	39	43	
		BAGGI	40	0	4	4	3	3	14	17	
		KARSOG	114	0	12	11	10	9	42	46	
		<b>Total:-</b>	<b>480</b>	<b>20</b>	<b>48</b>	<b>44</b>	<b>41</b>	<b>36</b>	<b>189</b>	<b>191</b>	<b>39.79%</b>
2	KULLU	KULLU-1	35	0	4	4	5	7	20	20	
		KULLU-2	53	0	4	6	5	5	20	20	
		ANNI	50	0	4	5	5	5	19	20	
	KULLU	KEYLONG	0	0	0	0	0	0	0	0	
		<b>Total:-</b>	<b>138</b>	<b>0</b>	<b>12</b>	<b>15</b>	<b>15</b>	<b>17</b>	<b>59</b>	<b>60</b>	<b>43.47%</b>

There is shortfall in achieving the physical target under Irrigation & Flood Protection works .  
The sector wise position is as under:-

Sr. No	Circle	Distt	Targets for 2013-14	Prorata targets for 2013-14 upto 8/2013 @ 36%	Ach. Reported by SE's during 2013-14 upto 8/2013	Shortfall in ach. from SE's upto 8/2013
<b>MEDIUM IRRIGATION</b>						
1	Med. Irrig. Proj. Balh Valley left bank	Mandi	425	153	0.00	153
<b>MINOR IRRIGATION SCHEMES</b>						
1	Kullu	Kullu	95	34	11	23
		L&S	50	18	23	-5
2	S/Nagar	Mandi	127	46	54	-8
		<b>Total</b>	<b>272</b>	<b>98</b>	<b>88</b>	<b>10</b>
<b>FLOOD PROTECTION WORKS</b>						
1	Kullu	Kullu	5	2	2.00	0
		L&S	5	2	0.00	2
		<b>Total</b>	<b>10</b>	<b>3.6</b>	<b>2.00</b>	<b>2</b>

Regarding financial achievement, the overall position is satisfactory, but head wise expenditure is not proportionate. Chief Engineer (M/Z) directed to ensure the rationalize the expenditure head wise .

The position of Budget, LOC & Expenditure incurred upto 31.8.2013 is as under:-

Particulars	Budget	LOC issued.	Expenditure upto 31.8.2013	% of expenditure
Urban WSS	41.19	20.60	2.91	14.13
Rural WSS	2198.76	1109.56	766.01	69.03
Irrigation	1749.04	541.36	271.37	50.12
F.M. Project	0.00	0.00	0.00	0.00
Flood Control	30.82	21.10	34.70	164.45
CAD	0.00	0.00	0.00	0.00

Regarding formation of WUA/KVS, the Chief Engineer (M/Z) explained that 231 WUAs have been formed. The Additional Chief Secretary (IPH) directed that the following action points should be examined:-

- (i) Collection of abhiana/water charges through KVS/WUAs and a portion of the collection to be retained by the KVS/WSA.
- (ii) For LIS, the electricity connection to be obtained in the name of the KVS/WSA. Each Executive Engineer would motivate one KVA/WUAs per Sub Division to take on this responsibility.
- (iii) Each Executive Engineer would motivate one KVA/WSA per sub- Division to take this responsibility.

**Point No.3:-Implementation of Hon'ble C.M's announcements.**

**(i) Sewerage system should be extended to Manali Rural Area.**

S.E. IPH Circle, Kullu informed that the DPR is under scrutiny and will be submitted by 15th November, 2013.

**ii) Channelization of River Beas will be done on priority basis.**

The S.E. Kullu informed that Consultancy for conducting model studies has been outsourced to Central Water & Power Research Station –PO Khadakwasla Research Station Pune and DPR will be prepared on receipt of final report from CWPRS Pune. The S.E. Kullu further informed that the D.P.R. will be submitted by the end of November 2013 and will proactively communicate with the CWPRS to culminate the assignment.

**Point No.4:- Information regarding LWSS(>20 year) and GWSS (>25 years)**

The information in respect of Mandi Zone has been received and is being compile by S.E ( P&I)-I. The information as received from Chief Engineer (M/Z) is as under:-

Sr. No.	Name of circle	No. of LWSS> 20 years	No. of GWSS> 20 years
1.	Kullu	76	56
2	Sundernagar	107	91
Total:-		183	147

**Point No.5 - Incomplete schemes under execution for more than 3 years.**

Superintending Engineer informed that the information has been submitted to E-in-C IPH with copy to SE (P&I)I but perusal of the information reveals that the same need to be re-assessed. SE/EEs assured that they will prepare the updated information. Present status as received from Chief Engineer (H/Z) after review of scheme is as under.

Sr. No.	Division	Total No. of schemes	Scheme to be completed by		Balance
			Dec., 2013	March, 2014	
1	Kullu-I	5	3	2	0
2	Kullu-II	10	1	4	5
3	Anni	10	3	3	4
4	Keylong	16	2	-	14
<b>Total</b>		<b>41</b>	<b>9</b>	<b>9</b>	<b>23</b>

The following reasons for non completion of schemes were explained by the EEs:-

- i. The contractors are not executing the civil works inspite of repeatedly calling the tenders.
- ii. Dispute by local people for laying of pipe lines.
- iii. Delay in release of SOP connection.
- iv. Delay in transfer of forest land.

**Point No.6:- Progress achieved in closing on-going schemes more than 5 years to 10 years old & more than 10 years old.-(NRDWP schemes)**

The Engineer-in-Chief (IPH) directed SEs/EEs to complete/close such ongoing schemes especially which are more than 5 years old in a time bound manner for which time schedule was also finalized in consultation with concerned SEs/EEs. The time schedule is **Annexed as 6 (a)**. Chief Engineer (M/Z) has explained that LWSS Roda Nallah of Padhar Division costing to Rs. 393.00 lacs has been delayed as the proposed intake and 1st stage has covered under submersed area of the dam for which revised proposal is being prepared for covering of the schemes. Chief Engineer (M/Z) must inspect the scheme and inspection note may be submitted explaining the reason why the scheme was proposed in submersed area and reason for non-completion of the scheme. The inspection note in respect of LWSS Kehnwal and LWSS Dadwas may also be submitted explaining the reason for not completion of these schemes.

**Point No. 7:- Drilling of Hand Pumps with portable Rigs at off road locations-**

The Engineer-in-Chief (IPH) directed all E.Es to follow the instructions already conveyed vide letter dated 13.9.2013 with regard to adding the condition of drilling 10% hand pumps at off road sites/locations in the tenders which are yet to be finalized. The C.E. (M/Z) pointed out that short listed Firms are not participating/interested in installation of hand pumps at off road locations. It was therefore, decided that other Firms can also be allowed to participate in the tenders. The progress shall be intimated by 15 Nov., 2013.

**Point No. 8:- Activities of WSSO**

**Online entries on IMIS module on the following format:**

- **Lab tests & FTK tests :**

The position of online entries in IMIS module on the all prescribed formats was reviewed and the progress made in this regard is satisfactory.

- **Trainings:-**

There is a huge gap in target and achievement upto the month of 8/2013. The Director (WSSO) emphasized the need to make all out efforts to achieve the targets.

- **Status of various Laboratories.**

The Director (WSSO) pointed out that there is duplication in entry of laboratory which is required to be corrected and asked the concerned S.E. to get the same corrected.

- **Information regarding Division-wise engagement of Jal Rakshaks :-**

The S.E. P&I confirmed that the information regarding requirement of Jal Rakshaks to be deployed for operation of schemes in respect of Mandi Zone has been received.

**Point No.9:- Projects under AIBP**

**( i ) MIP Balh valley(LB) :**

The physical progress upto 31.8.2013 is Nil. The C.E. (Mandi Zone) confirmed that the work of the progress of SOP will be achieved by October, 2013. Thereafter the target fixed under Medium Irrigation will be achieved. The Chairman directed the C.E. (M/Z) to explore the possibility of automation of phase-II of the project.

**(ii ) Shelf of 181 ( 166) MIS schemes.:-**

**Physical and financial progress of Shelf of 181 (166) MIS:-**

The information in respect of Mandi Zone is as under:-

Name of circle	Total Nos. of schemes	Completed up to 8/2013	Balance to be completed	Target date of completion
<b>MANDI ZONE</b>				
Sundernagar	10	4	6	December 2013
Kullu	11	0	11	-do-
<b>Total:</b>	<b>21</b>	<b>4</b>	<b>17</b>	

Details of the schemes are as per **Annexure 9 (a)**.

The position of incomplete schemes was discussed in the meeting scheme-wise. Chief Engineer (MZ) and all Superintending Engineers/Executive Engineers will ensure completion of schemes in a time bound manner and to follow the time schedule for completion of schemes finalized in the Video Conference.

**Point No. 10-NABARD .**

**(i ) Submission of Pending PCRs of NABARD Schemes :-**

The status of pending PCRsof NABARD schemes in respect of Mandi Zone as on 10.9.2013:-

Circle	Pending PCR's as on 24.5.2013	PCR's submitted after meeting 25.5.2013 to 10.9.2013	Additional schemes completed during 25.5.2013 to 10.9.2013	Pending PCR's as on 10.9.2013	Remarks
Sundernagar	4	4	3	3	All PCR's to be submitted by 30.9.2013.
Kullu	12	5	1	8	

Details of the schemes are as per **Annexure 10 (a)&(b)**.

**(ii) Submission of DPRs after attending observations raised by NABARD :-**

Circle	Pending clarification as per NABARD as on 30.8.2013		
	Irrig. & FPW	WSS	Total
Sundernagar	2	2	4
Kullu	0	0	0

The scheme wise detail is as under:-

Sr. No.	Name of scheme	Constituency
1.	Prov. LIS Dolra Balh in GP. Sadoh & Tarnoh in Tehsil Sadar Distt. Mandi.	Sadar
2	Prov. LIS Dolra Balh in GP. Sadoh & Tarnoh in Tehsil Sadar Distt. Mandi.	-do-
3.	Rem. & Aug. of LWSS Biru Jamthala Dibdyaun & Blot in Tehsil Ladbharol	Jogindernagar
4.	DPR for prov. LWSS to Seri Baggi Bhanwas from Juhi Lotla khad in GP. Baggi Distt. Mandi	Chachiot

The S.E. Sundernagar was directed to get the repeat scheme appearing at Sr.No.2 dropped and to submit all DPRs after attending the observations within **a week's time** positively.

**(iii) Status of Non-Starter projects:-**

There is one Non-starter project ( FIS Kheragarh Tibhi and Ghigagi in Tehsil Banjar under Kullu Circle) as on 10.9.2013. Superintending Engineer, I&PH Circle, Kullu will take up the work of Non-Starter projects immediately & report compliance.

**(iv) Slow moving projects:-**

There are 31 slow moving projects relating to Mandi Zone ( 20 Sundernagar+11 Kullu). CE (Mandi Zone) and SEs concerned will accelerate the pace of work to get these projects out of slow moving category immediately. E-in-Chief observed that there is a general inclination amongst the EEs to expend NRDWP funds in comparison to state funds, and , to utilize the SCSP in the current financial year. Detailed instructions have been issued by the Govt. vide letter No. IPH-B@1-1/2012 dated 27.09.2013 to the E-in-C, IPH , all Chief Engineers and DCs after convening a meeting with ACS (SJ&E) to GoHP and, these must be followed strictly and funds must be utilized effectively to complete those schemes which are 75% complete on priority after

seeking re-appropriation. The scheme wise status of slow moving project is as per **Annexure 10(c)**. All SEs will report compliance.

**Point No. 11- Status of Preparation of DPRs under MLA priority schemes for the year 2013- 14:-**

The Additional Chief Secretary (IPH) expressed dissatisfaction on the progress made in preparation of DPRs. All Superintending Engineers/Executive Engineers were directed to assess the feasibility of proposed schemes /time schedule for preparation of DPRs and to submit the same by **15<sup>th</sup> October, 2013** and simultaneously submit the DPR's of feasible irrigation schemes and Drinking Water Schemes as per agreed dates.

The process for acquisition of forest/private land shall be initiated immediately. The target dates as intimated Chief Engineer (M/Z) for preparation/submission of DPRs of MLA priority schemes for the year 2013-14 is as under:-

S.No	Name of scheme	Division	Status of DPR	Date of submission of DPR
1	WSS Chaira Khad to Dhamoon.	karsog	DPR submitted to Principal Secy. Vide SE (P&I) Letter No. 160-65 dt. 20/4/2013	Submitted
2	WSS Bakhrot Chindi temple from Khanyodi Khad.	karsog	Under preparation	Scheme was required to be substitution.
3	Chanellazation of Imla Bimla Khad in Tehsil Karsog.	karsog	Under preparation	Survey in progress. 15 Nov.,2013
4	LWSS Panahar Khad to Shal in GP Marhara Badehan.	Karsog	Under preparation	Dates will be intimated by SE/EE Karsog
5	LIS Ropa Khad to G/O village Gali in GP Jaral	do	Under preparation	Survey work in progress. By 30 <sup>th</sup> Nov.,2013
6	LIS Banthal Khad to G/O villages Timroo in GP Gharoi.	do	Under preparation	Survey work in progress. Dates will be intimated by SE/EE
7	LIS from Jamonallah to Jammo.	do	Under preparation	Scheme infeasible. Report submitted
8	LIS to village Thach, Sabla, Raki, Parali, Malad from Jiuni Khad.	Sundernagar	Under preparation	October 2013
9	LIS to village Latogali in GP Saroa from Kuklah.	do	Under preparation	October 2013
10	LIS to GP Chail Chowk, Chachiot & Basa from Jiuni Khad.	-do-	Under preparation	15 Dec. 2013
11	Aug. of LWSS Bhantrahar in GP Baroti.	-do-	Under preparation	October 2013
12	Aug. of WSS Tikkar Behna in GP Badhyal.	<b>Baggi</b>	Under preparation	October.2013

13	Rem. Of LWSS Bhiuri.	Baggi	Under preparation	October 2013
14	Rem. Of LWSS Behal Pairi.	Baggi	Under preparation	November. 2013
15	Imp. Of LWSS Mundru.	Baggi	Under preparation	15 oct.2013
16	LIS to GP Rajwari, Shalli, Chhamyar & Dayargi.	Baggi	Under preparation	October 2013
17	Aug. of LWSS Makriri Lakhnot Drubbal Banoun.	Padhar	Under preparation	Nov 2013
18	LWSS Ghaton in GP Outpur & Lower Chulah in GP Tulah.	Padhar	do	Dec.2013
19	Rem. & Imp. Of Gummahar Ropa Padhar & Zimzima.	do	do	Oct.2013
20	LIS to village Dibdibyaun Zamthalla & Gora Balotu.	Padhar	do	Dec.2013
21	C/O LWSS Dadwahan Khad to G/O villages Dundha.	Padhar	do	Oct.2013
22	C/O LOV to village Baddar. Substituted with improvement and Aug. of WSS Dhoe Bandal Deori Nagdhar	Mandi	Under preparation	Date to be finalized by SE/EE
23	LWSS in GP Marathu Janehad Natnehad Randhara.	Mandi	do	December 2013
24	C/O 10 No's tube wells in around the Mandi Town for Water supply.	Mandi	do	1 <sup>ST</sup> week of Nov.
25	Aug. of WSS in GP Kaun Devdhar.	Mandi	Under preparation	Plan proposal approved and DPR will be submitted by 15 <sup>th</sup> Nov.
26	LIS Dugilag GP Basturi	Kullu-I	Under preparation	December. 2013
27	LIS Bandrol,Jindor,Banogi etc.	Kullu-I	-do-	-do-( outsourced as the CCA is more than 700 hect.)
28	WSS Manali Nasogi	Kullu-I	Submitted by AE on 7.10.13	October' 2013
29	WSSPichlihar,Hurang, Mangalgarh, Shirad, Benchi, Raison, Nalhach etc.	Kullu-I	Under preparation	December, 2013
30	LIS Brahman,Bhalyani,Dugilang	Kullu-I	-do-	-do-
31	Lift and flow irrig scheme Phatti Chong,Shillihar and Pinni Kashawari	Kullu-II	-do-	-do-
32	WSS for g/o villages Phatti Peej,Kharahal,Shamshi, Kharihar,Barahar Balh etc.	Kullu-I&II	-do-	Oct'2013(to be prepared by Kullu-II)
33	WSS to g/o villages Chong, Phatii Shillihar,Bradha,Jari etc.	Kullu-II	Prepared	October;2013
34	Lift/flow irrig scheme Bhadyoli,Pachehu Bagiseri Phatti Diyar etc.	Kullu-II	Under preparation	December'2013
35	Lift/flow irrig scheme Balagad,Chethar,Khabal	Kullu-II	-do-	Nov'2013

36	WSS g/o villages Reri Mashgan, Kalehali,Sharabai,Hurla Tharash	Kullu-II	-do-	October'2013
37	LWSS g/o villages Tinda Sharan Bajohi,Galoon Laida Tilroo Chnoun Deotha etc.	Kullu-II	-do-	Oct,2013
38	Irrig scheme Barathali to Katandha via Arsoo Sohach	Anni	-do-	Dec.,2013
39	Irrig scheme Kedas ito Shawar	-do-	-do-	-do-
40	WSS Twar Bhalsi	-do-	-do-	31.10.13 (included in Mega project)
41	Laying of addl pipe line to Jawan,Namhog from Gara Gharat	-do-	-do-	Oct'2013
42	Lift irrig scheme Kwaring	Keylong	-do-	30.11.13
43	Irrig scheme Gohrma	-do-	-do-	31.10.13
44	WSS Guskwar,Yurnath,Gumling	-do-	-do-	-do-
45	WSS Gondhla to Ropsang	-do-	-do-	30.11.13

**Point No. 12- Status of online entry of completed irrigation schemes under the e-iph module of the departmental website hpiph.org.**

The position regarding online entry was not found satisfactory. The S.Es concerned will ensure completion of entries of completed irrigation schemes on departmental website by the end of October, 2013 & report compliance..

**Point No. 13-Latest status of SOP of targeted schemes for the year 2013-14:**

There are 31 spilled over and new schemes targeted for the year 2013-14 in respect of Mandi Zone out of which SOP of 21 schemes were reported to be released/applied. All S.Es/E.Es concerned will take up the matter of remaining schemes with the HPSEBL immediately & report.

**Point No. 14- Target and achievement of sustainability structure for 2013-14 and online entry thereof upto 31.8.2013.**

The achievement of online entry of sustainability structures for 2013-14 and online entry thereof upto 31.8.2013 is very less according to the targets and concerned S.Es will complete the online entries immediately & report compliance.

**Point No. 15- Forest conservation Act (1980)-Cases Division/ Scheme wise:-**

Out of 14 Nos FCA cases pending with various divisions, 11 numbers FCA cases pertained to Anni division and remaining 1 case of Kullu-I and 3 cases of Kullu-II division.

**Point No. 16- Reply of CAG Report 2010-11**

The Engineer-in-Chief (IPH) desired to submit reply of pending ATR/ FATR immediately.

**Point No. 17- PW Deposits (Works only)**

The Engineer-in-Chief (IPH) expressed concern over huge amount of balance lying unutilized in PW deposit & directed CE/SEs & EEs to utilize these funds immediately and reduce the balance.

**Point No. 18- Status of Vidhan Sabha Assurances.**

The Engineer-in-Chief (IPH) stressed the need to submit the implementation report/ reply of all pending Vidhan Sabha assurances immediately. Superintending Engineer, I&PH Circle, Sundernagar was asked to send the reply of Vidhan Sabha Assurance 45/2010 immediately.

**Point No. 19- Status of Tour Programme of SEs/CEs w.e.f. March, 2013 onwards**

All officers were directed to submit their tour programmes to the competent authority regularly and a copy of same must reach the office of Additional Chief Secretary (IPH) by 10<sup>th</sup> of each month..

**Point No. 20- Status of Inspection Notes of SEs/CEs**

The Engineer-in-Chief (IPH) asked all concerned to follow the instructions regarding submission of Inspection Reports by 10<sup>th</sup> of next month regularly with waiting for reminder. Instructions have already been issued by the Additional Chief Secretary (IPH) to the Govt. of H.P. Shimla-2 vide letter No.IPH-B (A)-9-3/2011 dated 1.8.2013.

**New items- (i) E-samadhan:-**

The Engineer-in-Chief (IPH) pointed out that there are 11 complaints pending for more than 30 days and required to be attended on priority. The Engineer-in-Chief (IPH) directed all Executive Engineers to attend all pending complaints under e-samadhan immediately.

The meeting ended with a vote of thanks to all present.

Agenda items for the review meeting/video conference of the department to be held on 19 & 20<sup>th</sup> Sept., 2013.

**Agenda Item No.1 Action Taken Report on minutes of the meeting held on 24-5-2013.**

- **Ensure proper chlorination to avoid outbreak of water borne diseases :**

The chlorination was ensured properly to avoid outbreak of water borne diseases.

- **The Superintending Engineer, Sundernagar to fore close LWSS. Panjodi Nala from RIDF-XII and prepare a fresh DPR for balance work**

The SE Sundernagar has recommended to delete LWSS. Panjodi Nala from RIDF-XII and the fresh proposal amounting to Rs. 1082 lac has been prepared for completing the balance work and is under check with the CE (MZ).

- **To ensure completion of on line entries of targeted habitations:**

On line entries of targeted habitations for the year 2013-14 has been completed.

- **Disbanding the existing practice of centralized purchasing of GI. Pipes.**

The committee headed by the CE (D&M) has submitted its report.

**1. Physical /financial achievements up to 31-3-2013.**

The target under all sectors have been fixed by phasing them in the ratio of 20%, 25% , 30 % and 25 % for each quarter. The latest status is to be discussed in detail under agenda item No. 2.

**2. Progress achieved on mapping of villages as per census 2011 on IMIS module.**

District wise differences in IMIS & census 2011 village list downloaded from the alert section format A13 of GOI. Web-site [www.indiawater.gov.in](http://www.indiawater.gov.in) is as under:-

Sr. No.	Name of Distt.	Total No of IMIS village	Total No. of Census 2011 villages	Total No. of Mapped Villages	IMIS villages not in census data (un Mapped villages)	Census villages not mapped to IMIS Villages + new villages in census 2011 not existing in IMIS .	Differences in IMIS & census village list.
1	Bilaspur	957	953	916	41	56	-4
2	Chamba	1185	1105	1062	123	115	-80
3	Hamirpur	1635	1671	1630	5	112	36
4	Kangra	3687	3621	3614	73	134	-66
5	Kinnaur	223	241	207	16	37	18
6.	Kullu	312	315	312	0	66	3
7.	L&S	269	280	259	10	36	11
8.	Mandi	3067	2850	3059	8	97	-217
9.	Shimla	2496	2706	2406	90	383	210
10.	Sirmour	986	968	978	8	19	-18
11	Solan	2271	2383	2216	55	262	112
12	Una	755	790	755	0	54	35
<b>Total:-</b>		<b>17843</b>	<b>17883</b>	<b>17414</b>	<b>429</b>	<b>1371</b>	

### **3. Progress achieved in closing on going schemes > than 5-10 years old and > 10 years old**

The status of schemes will be discussed under agenda item No. 6.

### **4. Online entries on IMIS module on the following format:-**

Action plan for 2013-14 has already been prepared. All SEs/EEs have been directed to ensure online entries by 10<sup>th</sup> of each month in time bond manner.

### **5. Physical and financial progress of Shelf of 181 (166) MIS:-**

The detail is to be discussed under agenda item No. 9 (vi)

### **6. Re- imbursement claims filed viz-a-viz sanctioned budget under NABARD:-**

The detail of upto date reimbursement claim is attached as per **annexure- A**.

### **7. Status of online entry of completed irrigation schemes on e-iph module of the departmental website hpiph.org.**

The detail is given in reply of agenda item No. 12.

### **8. Reply of CAG Report 2010-11:-**

The point is to be discussed under agenda item No. 17 in detail.

### **9. Status of Vidhan Sabha Assurance upto 2007:-**

The point is to be discussed under agenda item No. 20

### **10. Accelerated Irrigation Benefit Programme (AIBP)**

#### **a) Major & Medium Irrigation Projects:-**

#### **(iv) Balh Velly (LB) :-**

The latest status of MIP Balh valley is to be discussed under agenda item 9 (iv)

### **11. NRDWP**

**(i) Habitations:-** The target for SNR circle has been increased from 460 to 480 habitations and the action plan has been prepared for 480 habitations. The total target of Mandi Zone is now 618 ( 480 SNR circle and 138 Kullu circle) for current financial year. The online entries of all these targeted habitations stands completed.

#### **(ii) Sustainability structure:**

This item will be discussed in agenda item No.14

#### **(iii),(iv) & (v) Lab Tests, FTK Tests & Lab Set up:**

This item will be discussed in agenda item No.8 (i) & (iii).

#### **(vi) Handing over schemes to PRIs**

This item will be discussed in agenda item No.8 (iv).

vii) VWSC & PRI members trained/person trained in use of FTK's

This item will be discussed in agenda item No.8 (ii).

viii) Jalmani

Sr. No.	Circle	Total target 2013-14	Achievement upto 31-8-2013	Remarks
1	SNR	175	36	
2	Kullu	75		107 units distributed to field XENs.
<b>Total</b>		<b>250</b>	<b>36</b>	

**12. Non Starter Projects Identified by NABARD as on 31.03.2013.**

The position of the non starter project identify by NABARD is as per agenda item No. 10(iii)

**13. Details of DPRs pending for clarification from filed offices:**

The scheme wise detail is as per agenda item 10 (ii)

**14. Submission of DPRs of MLA Priority for year 2013-14.**

The point will be discussed in agenda item No. 11.

**15. PW Deposits (Works only)**

The latest status is as per agenda item No. 18.

**16. Circle wise / distt. Wise status of formation of Water Users Associations (WUAs) Krishi Vikas Sanghs in IPH Deptt.**

The CEs/ SEs will explain the position during Video Conference.

**17. Status of 84 schemes where SOP work is completed by HPSEBL.**

Out of 84 Nos. schemes 11 Nos. schemes pertain to Mandi zone. The latest circle wise position is as under:-

S.No.	Circle	No. of schemes	Applied for connection/ released	Yet to be released
1	Kullu	2	1	1
2	Sundernagar	9	5	4
	<b>Total</b>	<b>11</b>	<b>6</b>	<b>5</b>

**18. Proposal for inclusion of new Medium Irrigation Projects (AIBP) and Flood Protection Works (FMP) including in 12<sup>th</sup> five year Plan (2012-17).**

**i) channelization of River Beas (Palchan to Aut)**

The status is given in agenda item No. 3(ii)

**19. Action Plan for drought prone areas in the ensuing summer season:-**

Action plan already submitted and implemented during summer season.

**STATUS OF ONGOING SCHEMES  $\geq 5$  to  $< 10$  YEARS &  $\geq 10$  YEARS OLD**

<b>Sr. No.</b>	<b>Scheme Name</b>	<b>Scheme TypeRpt</b>	<b>Sanction Year</b>	<b>Estimated Cost</b>	<b>Population Covered</b>	<b>Date Of Commencement</b>	<b>DateOf Completion</b>
<b>MANDI ZONE</b>							
	<b>Mandi</b>						
1	Prov. LWSS TO pc Habitation Roda Nallah Satahan in G.P Lagdhar.	PWS	2007-2008	393.86	7588	20 Oct,2008	30 June,2014
2	Prov. LWSS Dadaw as in G.P Thachi Panjain	PWS	2007-2008	398.01	1504	01 Sept. 2008	18 Dec.2013
	<b>Kullu</b>			Nil			

							Annexure - 9 (a)	
Zone/Schemewise position of 181 (Now 166) MIS under AIBP								
Circle	Sr.No	Total Nos of scheme	Schemes Completed	Schemes in progress	Schemes not started	Total	Likely Date of Submission of PCR	
Sunder Nagar	1	2	3	4	5		6	
	1	C/o FIS To Village Pourakothi in Distt. Mandi (H.P.)	1	0	0	1	Aug.2013	
	2	C/o FIS to Vill. Malon in Distt. Mandi (H.P.)	0	1	0	1	Sept.2013	
	3	C/o FIS to vill. ManJhangaon in Distt. Mandi (H.P.)	1	0	0	1	-	
	4	C/o FIS to Vill.Pangna khad in Distt. Mandi (H.P.)	0	1	0	1	-	
	5	C/o FIS to Vill. Brokri in Distt. Mandi (H.P.)	0	1	0	1	Sept.2013	
	6	C/o FIS to Vill. Kriya in Distt. Mandi (H.P.)	1	0	0	1	-	
	7	C/o LIS Dehar in Tehsil Sunder nagar Distt. Mandi	0	1	0	1	Dec.2013	
	8	C/o LIS Dehvi in Tehsil S/Nagar Distt. Mandi.	0	1	0	1	Jan.2014	
	9	C/o LIS Bhantrehar in Tehsil S/Nagar Distt. Mandi (H.P.)	1	0	0	1	Aug.2013	
	10	C/o LIS Sudhan in Tehsil Sundernagar Distt. Mandi (HP	0	1	0	1	Aug.2013	
Kullu		<b>Total S/Nagar Circle:-</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>10</b>		
	1	C/o LIS to vill.Nauni & Upper Ghatoo in GP. Ghatoo Teh. Nirmond Distt. Kullu H.P.	0	1	0	1	Dec.2013	
	2	C/o LIS to vill. Tikkri Thanas in Nirmond Block Distt. Kullu (HP)	0	1	0	1	Mar.2014	
	3	C/o LIS to vill.Shim in G.P. Mandalgarh in Teh.& Distt. Kullu (HP)	0	1	0	1	Dec.2013	
	4	C/o LIS to vill.Haripur & Nagan in Tehsil Ani Distt.Kullu(H.P.)	0	1	0	1	Sept.2013	
	5	C/o LIS to vill.Khari Seri in Distt.Kullu(H.P.)	0	1	0	1	Sept.2013	
	6	C/o LIS to vill.Pukhari in Distt.Kullu(H.P.)	0	1	0	1	Sept.2013	
	7	C/o LIS to vill Kharana Thella in Distt.Kullu(H.P.)	0	1	0	1	Dec.2013	
	8	C/o LIS Udaipur from Huliyaad from nallah in G,P,Udaipur Distt.Lahul Spiti(Tribal Area).	0	1	0	1	Sept.2013	
	8	C/o FIS Junda Talzon and Gilding from Nalda in G,P.Jahalman Distt.Lahul & Spiti (H.P.)	0	1	0	1	Sept.2013	
	10	C/o FIS Gohrama Rapding Kothi from Jah Junda Talzon and Gilding from Nalda in G,P.Jahalman Distt.Lahul & Spiti (H.P.)	0	1	0	1	Sept.2013	
11	C/o FIS Mooling G.P.Mooling Distt. Lahul & Spiti (H.P.)	0	1	0	1	Sept.2013		
		<b>Total Kullu Circle:-</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>11</b>		
		<b>G. Total of Mandi Zone</b>	<b>4</b>	<b>17</b>	<b>0</b>	<b>21</b>		

				<b>Annexure 10 (a)</b>
<b>Pending PCRs of schemes which stand completed as on 10.09.2013</b>				
<b>Tranch</b>	<b>Name of Circle</b>	<b>Sr.No</b>	<b>Name of Schemes</b>	
<b>PCRs Awaited from SEs</b>				
	<b>Mandi Zone</b>			
RIDF-XII	Kullu	1	Aug Tarapur Kharga	PCR Awaited 12/10
RIDF-XII	S/Nagar	2	LWSS Chaprahan	PCR awaited 30.6.2013
RIDF-XIII	S/Nagar	3	Aug WSS Balh Gadiyara	PCR Awaited 31.3.12
RIDF-XIII	Kullu	4	WSS Kuther Buai, Kutal	PCR awaited 31.12.2010
RIDF-XIII	Kullu	5	LWSS Thachwa & Jagatkhana	PCR Awaited 31.3.2011

## PENDING PCRS OF CLOSED TRANCHES SCHEMES WHICH ARE YET TO COMPLETE as on 10.9.13

S.No.	TRANCHE	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	Expdt. Incurred up to 30.08.13	Amount released by NABARD i/c advance up to 10.09.13	GAP BETWEEN BAL.COST & EXPD INCURRED (Col.7-10)	%age of financial expenditure incurred	%age of Physical Progress of work completed as on 30.6.13
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		<b>Kullu Circle</b>											
1	VIII(MIS)	LIS Ratwah Kandheri	Banjar	Kullu	2002-03	33.86	30.47	3.39	33.86	39.61	0	100	95% work completed
2	VIII(MIS)	LIS Tharash	Banjar	Kullu	-do-	49.3	44.37	4.93	49.3	57.68	0	100	95% work completed
3	VIII(MIS)	FIS Mochikakharga	Anni	Kullu	-do-	46.59	41.93	4.66	46.98	54.51		101	95% work completed
4	X/(MIS)	FIS Chanour Kot Jachani	Banjar	Kullu	30.8.05	38.74	36.8	1.94	38.74	36.8	0	100	90% work completed( work has been held up due to dispute 3/2011)
5	XI(WSS)	WSS Alwan Pattan	Ani	Kullu	30.8.05	28.5	24.23	4.27	28.5	24.22	0	100	88 % work completed
		<b>Sunderngar Circle</b>											
1	XI(WSS)	LWSS from Tirathan Khad to Vill Nou.	Chachiot	Mandi	30.8.05	292.2	248.37	43.83	292.2	248.37	0	100	99% work completed

**REVIEW OF PHYSICAL & FINANCIAL PROGRESS OF SLOW MOVING PROJECTS INDENTIFIED BY NABARD ON 30.08.2013 status thereof as on 10.09.2013**

S.No.	DESCRIPTION OF PROGRAMME AS RIDF & PIC- No	S.No	NAME OF PROJECT/ SCHEME SANCTIONED	Consty.	Distt.	Date of sanction of project	Balance cost sanctioned	Cost of project NABARD assistance	State share	Expdt. Incurred up to 30.08.13	Amount released by NABARD i/c advance up to 10.09.13	GAP BETWEEN BAL.COST & EXPD INCURRED (Col.7-10)	%age of financial expenditure incurred	%age of Physical Progress of work completed as on 30.6.13
1	2		3	4	5	6	7	8	9	10	11	12	12	13
			<b>S/Nagar</b>											
	<b>RIDF-XIV(WSS)</b>	1	WSS Shanan, Drahal, Makriri, Chaterbhuja & Jhamehar	J/nagar	Mandi	12/08	354.09	318.68	35.41	148.93	177.82	205.16	42	25% work completed
	<b>RIDF-XVI (MIS)</b>	2	LIS Bharan, Chontra, Bhatar & Aharoo in tehsil Jogindernagar	J/ Nagar	Mandi	31.1.2011	116.48	110.66	5.82	55.00	69.77	61.48	47	35 % work completed
	<b>RIDF-XVI (MIS)</b>	3	FIS Ladhrui, Stain, Kulhari Kuhl	J/ Nagar	Mandi	31.1.2011	27.50	26.13	1.37	10.00	14.49	17.5	36	20% work completed
	<b>RIDF-XVI (WSS)</b>	4	Aug of WSS Rulang Balh, Tarswan & Dhamrehar in GP Bharol Lapas & Tarswan tehsil Padhar	Darang	Mandi	24.6.2010	162.78	146.5	16.28	44.00	71.67	118.78	27	20 % work completed
	<b>RIDF-XVI (WSS)</b>	5	Pro. WSS Doh Gudhani and Kalkhar in GP Rewalsar	Balh	Mandi	02.09.2010	28.11	25.3	2.81	10.11	13.51	18	36	93% work completed
	<b>RIDF-XVI (WSS)</b>	6	LWSS from Chhari Khad to Tandi and adjoining village	Chachiot	Mandi	9.11.2010	267.55	240.8	26.75	121.13	151.94	146.42	45	15% work completed
	<b>RIDF-XVI (WSS)</b>	7	Aug of LWSS Dhagoun in tehsil Joginder Nagar	Jogindernagar	Mandi	9.11.2010	94.99	85.49	9.5	25.66	41.81	69.33	27	10% work completed
	<b>RIDF-XVII (MIS)</b>	8	Imp. of Balh Valley Medium Irrigation Project Zone No-1 (Phase-II)	Balh	Mandi	18.7.2011	453.34	430.67	22.67	55.00	165.77	398.34	12	work in progress
	<b>RIDF-XVII (MIS)</b>	9	Rem. of LIS Majathal in GP Bharigrotu and Nagchala Tehsil Sadr.	Balh	Mandi	5.12.11	46.9	44.56	2.34	12.00	21.35	34.9	26	Work in progress



	<b>RIDF-XVI (MIS)</b>	1	FIS Kheragarh, Jibhi & Ghiyagi in tehsil Banjar	Banjar	Kullu	31.1.2011	90.36	85.84	4.52	4.35	28.64	86.01	5	5 % work completed
	<b>RIDF-XVII (WSS)</b>	2	Aug & Imp.of WSS Shilli in GP Shilli tehsil banjar	Banjar	Kullu	18.7.2011	52	46.8	5.2	12.00	21.6	40	23	10% work completed
	<b>RIDF-XVII (WSS)</b>	3	Aug of WSS Hallan-I in GP Hallan Block Naggar	Kullu	Kullu	18.7.2011	87.29	78.56	8.73	20.00	36.17	67.29	23	25% work completed
	<b>RIDF-XVII (WSS)</b>	4	Aug. of WSS Kalath Kalath Ka Chiyal including WSS Baror Persa Gadhyani Shaleen in Tehsil Kullu	Kullu	Kullu	5.12.11	41.46	37.31	4.15	10.00	17.49	31.46	24	25% work completed
	<b>RIDF-XVII (WSS)</b>	5	Aug. of WSS to village Thanaeh,Ladhagi, Lafali etc. in GP Buehhair & Lajheri in Anni Block	Anni	Kullu	5.12.11	50.67	45.6	5.07	24.24	28.95	26.43	48	25% work completed
	<b>RIDF-XVII (WSS)</b>	6	<i>Aug. of WSS Bajroh Tikari in GP Namhog &amp; Jaban in Anni block</i>	Anni	Kullu	5.12.11	91.95	82.76	9.19	37.44	48.42	54.51	41	19 % work completed
	<b>RIDF-XVIII (MIS)</b>	7	Irrigation Scheme Simas Rangri in Distt Kullu	Kullu	Kullu	10.7.2012	26.79	25.45	1.34	1.50	8.63			work in progress
	<b>RIDF-XVIII (MIS)</b>	8	Distribution System for LIS Kharahal in tehsil Kullu	Kullu	Kullu	10.7.2012	396.17	376.36	19.81	66.74	157.28			work in progress
	<b>RIDF-XVIII (MIS)</b>	9	Imp.Of FIS Rathoh Kuhl in Ani Block	Anni	Kullu	10.7.2012	55.29	52.53	2.76	3.50	18.09			work in progress
	<b>RIDF-XVIII (MIS)</b>	10	Imp.of FIS Bail Kuhl in Nirmand Block	Anni	Kullu	10.7.2012	98.67	93.74	4.93	4.75	31.28			work in progress
	<b>RIDF-XVIII (MIS)</b>	11	Prov. LIS Seund Hathithan Kahudhar, prov.LIS to Tegubehar jamot Khokhan and Prov. LIS to Hat in Tehsil & Distt Kullu	Banjar	Kullu	10.7.2012	994.58	944.85	49.73	66.35	327.58			work in progress

