

**Minutes of the 2<sup>nd</sup> meeting of the State Level Scheme Sanctioning Committee (SLSSC) for the year 2021-22 held under the Chairmanship of Shri Vikas Labroo (IAS), Secretary (JS) to Govt. of Himachal Pradesh, on 7.2.2022**

Officers present as per Annexure-A.

The meeting of the State Level Scheme Sanctioning Committee for implementation of Jal Jeevan Mission was held to consider the proposals of schemes to be taken up under Jal Jeevan Mission.

Engineer-in-Chief (Jal Shakti Vibhag) Himachal Pradesh welcomed the Chairman and members to the meeting. After permission of the Chair, Engineer-in-Chief presented the agenda for the meeting and the item wise discussions and decisions arrived thereof is as under.

- **Item No.1:** Confirmation of minutes of meeting held on 22-07- 2021.

Engineer-in-Chief informed that the minutes of the meeting held on 22-07-2021 were circulated vide letter dated 31/07/2021 and no comments were received. The minutes of the meeting were confirmed.

- **Item No.2:** Innovative proposals for approval under Jal Jeevan Mission.

- a. The proposals for sustainable service delivery in water supplies in District Mandi and District Kullu, were presented by Er Dharmender Gill, Chief Engineer, Mandi Zone. He appreciated the comments received from DDWS, GoI and agreed that the suggestions would be incorporated as under.
- b. The buffer storage capacity of the following schemes will be revised and reduced as per designed water requirement:

- i) WSS Digerh G/O villages in GP Bishladhar Ani Block Distt Kullu (HP)
- ii) WSS Shamoh Jagerh Goura Gowal in GP Shilli, Lote in Nirmand Block Distt Kullu H.P.
- iii) WSS Hallan-I in GP Hallan-I and GP Sarsei in Tehsil Kullu Distt. Kullu (HP)
- iv) WSS Pekhari
- v) WSS Bharain
- vi) WSS Kandi Tikker
- vii) WSS Sumanidhar Thach
- viii) WSS Kandhi Kalwara
- ix) WSS Shiva Jhamach

  
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- x) WSS Thana
  - xi) WSS Bara Ruhmani
  - xii) WSS Badech Bagadhar
  - xiii) WSS Kandhidhar Sunas
- c. 5% escalation charges proposed earlier shall be deleted and the cost of the proposals will be reduced in the final estimates.
- d. Consultancy Services of IIT, Mandi shall be obtained for this project, as per requirement.
- e. Zinc Aluminium tanks will be considered as per technical feasibility and financial viability.
- f. Quality aspects of construction of the proposed schemes will be monitored by TPIA.

The following proposals were accordingly approved subject to fulfilling the above requirements:

- i) Source Strengthening of water supplies in 9 blocks of District Mandi, Himachal Pradesh for resilient and sustainable service delivery amounting to Rs: 215.47 crore.
- ii) Source Strengthening of water supplies of District Kullu, Himachal Pradesh for resilient and sustainable service delivery amounting to Rs: 138.10 crore.

It was recommended that additional allocation over and above the allotment of the state be made for taking up these projects.

- **Item No.3(a):** Revised approval of 7 proposals of District Chamba on account of revised scope.

The proposal for revised approval of 7 water supply schemes of District Chamba was presented by Er Sunil Kanotra, Chief Engineer Dharamshala Zone wherein he highlighted that Chamba being an Aspirational District, is targeted to be saturated in this financial year. The sources considered earlier for these schemes were not sustainable and hence the proposals had to be revised from absolutely new water sources for full requirement after getting them verified by the Source Finding Committee. He intimated that overall cost of these schemes is about Rs.153.84 crore and the earlier approved cost in the previous SLSSCs is about Rs.127.13 crore hence there is an additional liability of about Rs.26.71 crore on these schemes. He also emphasized that this revision is imperative on account of the reasons explained above and the source finding committee has also certified the same.

  
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➤ **Item No.3(b)** Revised approval of proposals already approved from the SLSSC proposed by Chief Engineers in compliance to the decisions taken in the SWSM Meeting.

➤ A. The proposal for revised approval of 27 water supply schemes of Shimla Zone was presented by Er Anju Sharma, Chief Engineer, Shimla. She highlighted that the water sources considered earlier for these schemes cannot meet the future water requirement of these villages and hence the proposals have been revised from absolutely new water sources for full requirement after getting them verified by the Source Finding Committee. She intimated that overall cost of these schemes is about Rs. 225.36 crore and the earlier approved cost in the previous SLSSCs is about Rs. 300.43 crore, hence there is a saving of about Rs. 75.07 crore on these schemes.

B. The proposal for revised approval of 8 water supply schemes of Dharamshala Zone was presented by Er Sunil Kanotra, Chief Engineer Dharamshala Zone wherein he emphasized that the surface water sources considered earlier for these schemes are not sustainable on the long term basis and hence the proposals have been revised from absolutely new ground water sources for full requirement. Source Finding Committee has vetted the same based on hydrological studies conducted. He intimated that overall cost of these schemes is about Rs. 62.49 Crore and the earlier approved cost in the previous SLSSCs is about Rs.63.52 crore, hence there is a saving of about Rs.1.03 crore on these schemes.

C. The proposal for revised approval of 5 water supply schemes of Mandi Zone was presented by Er Dharmender Gill Chief Engineer, Mandi Zone. He submitted that the water sources considered earlier for these schemes are not dependable and cannot meet the ultimate water requirement. Hence the proposals have been revised from absolutely new water sources for full requirement after getting them verified from the source finding committee. He however, intimated that overall cost of these schemes is about Rs. 56.85 Crore whereas the earlier approved cost in the previous SLSSCs is about Rs. 61.06 Crore. Hence there is a saving of about Rs. 4.21 crore on these schemes.

D. The proposal for revised approval of 14 water supply schemes of Hamirpur Zone was presented by Er. Shyam Kumar Sharma Chief Engineer, Hamirpur Zone wherein he highlighted that the old tubewells considered earlier for these schemes are not yielding sufficient discharge and hence the proposals have been revised by proposing absolutely new tubewells for full requirement from identified sustainable sites based on hydrological studies. Source Finding Committee has also verified the same and certificate to this effect is attached with the proposals. He intimated that overall cost of these schemes is about Rs. 164.70 Crore and the earlier approved cost in the previous SLSSCs is about Rs. 171.56- Crore, hence there is a saving of about Rs. 6.86 crore on these schemes.

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It was observed that many of the schemes could not be designed on balance water requirement, as per the strategic implementation plan notified by the State Government due to non-availability of dependable sources. However, the overall cost of the revised proposals was less than the earlier total approved cost in the previous SLSSCs. Cost of some of these schemes was proposed to be met from other sources besides JJM funds but due to non-availability of required funds from other sources, these works could not be taken up. In view of the above it was decided that the overall cost of the proposed schemes being less than the overall cost approved in the previous SLSSCs, the schemes be approved on the revised cost as per the list attached in Annexure A wholly from JJM funds.

As regards the changes in Strategic Plan of State to approve schemes from new sources considering the discharge of old to be zero, it was decided that State may change it as per above approval of SLSSC in respect of 61 schemes which also treat existing source to be zero and tap absolutely new sources for full requirement.

**Agenda item No.4: Outsourcing the services in Water Testing Laboratories at Sub-divisional Level:**

SLSSC approved to outsource the services in 13 Sub-divisional level laboratories at Rohroo, Tikkar, Salooni, Karsog, Panarsa, Jawali, Dharampur, Swarghat, Nadaun, Kangra, Nirmand, Udaypur, Amb as per proposal put up by Chief Engineer WSSO for deployment of staff @ one Assistant Chemist, Lab Assistant and Data Entry Operator for each lab.

**Agenda Item 5: Approval of Extension of contractual staff working at State level (SWSM) and district level: (DWSM)**

The Committee approved the extension of staff deployed on contract / outsourcing basis at State & District level for financial year 2022-23 w.e.f 01-04-2022 to 31-03-2023, detailed as under:

<b>Detail of Contractual Staff whose Contract is extended</b>			
<b>Sr. No.</b>	<b>Designation &amp; place of posting</b>	<b>Mode of Appointment</b>	<b>No. of persons</b>
1	Programmer, Office of the E-in-C(JSV)	Contractual	1
2	Data Entry Operators, Office of the E-in-C(JSV)	Contractual	2
3	Accountant, DWSMs (8 Nos) and STC, Mandi (1no.)	Contractual	9
4	Consultant (Chemist), DWSMs	Contractual	12

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5	State Consultant (WQMS), WSSO HQ	Contractual	1
6	State Consultant (HRD & IEC), WSSO HQ	Contractual	1
7	Chowkidar cum Sweeper	Contractual	1
8	MTS, WSSO, HQ	Outsourced basis through NIELIT Shimla-1	1
<b>Total</b>			<b>28</b>

**Agenda Item 6: Approval for the enhancement in emoluments of Consultant (HRD/IEC),  
SWSM/WSSO at State level**

SLSSC approved the enhancement in emoluments of State Consultant (HRD/IEC) from Rs. 30,000/-per month to Rs. 40,000/-per month subject to verification of emoluments being paid to such consultants in adjoining States. E-in-C was authorized to take a final decision in this regard on the basis of above information subject to the capping of 40000/-per month.


Shri Yugal Kishore Joshi, Director, NJJM appreciated the work being done by the State and stressed that the state should showcase the good work done and success stories. He also desired that the Village Action Plans, Village Water and Sanitation Committee and the certificate and video clips of Har Ghar Jal Villages should be made and uploaded on the designated portal without any further delay. The Chief Engineers assured that the needful will be done at the earliest.

The meeting ended with a vote of thanks from and to the chair.

  
 Member Secretary (SLSSC)  
 cum Engineer-in-Chief,  
 Jal Shakti Vibhag H.P

List of officers who attended the meeting

Sr. No.	Name & Designation
1.	Shri Yugal Kishore Joshi, Director NJJM (Through VC)
2.	Er. Sanjeev Kaul Engineer-in-Chief (JSV)
3.	Dr. Keshav Sharma, Joint Director Health Services
4.	Er. Dharmendra Gill, Chief Engineer (MZ), (JSV)
5.	Er. Sunil Kanotra, Chief Engineer Dharamshala (JSV)
6.	Er. S.K. Sharma, Chief Engineer Hamirpur Zone (JSV)
7.	Er. P.K Sharma, Chief Engineer (D&M) (JSV)
8.	Er. Anju Sharma, Chief Engineer Shimla Zone (JSV)
9.	Er. J.S. Chauhan, Chief Engineer Cum Director (SWSM)
10.	Er. Anil Mehta, Superintending Engineer P&I-1 (JSV)
11.	Ms. Rachna Bhatti, (Scientist C) CGWB, Dharamshala H.P (Through VC)
12.	Shri Kirti Chandel, AMD SBM-Gramin, RD Deptt.
13.	Er. Amit, Executive Engineer, P&I-1 (JSV)

  
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Name of Scheme	Approved cost (in Rs. Crore)
1 Providing Water Supply Scheme for drought affected census villages in GP Bhadella, Pichla Diur, Khadjota, Kandhwara, Chee Panjale & Himgiri in Tehsil Salooni & Churah Distt. Chamba	23.12
2 Providing LWSS from Ravi/Sal River to all drought affected schemes in GP Jatkari, Kolka, Kupada, Bhadian, Bakatpur, Basodhan, Rathiar, Oda, Khajjiar and Draman in Tehsil and Distt. Chamba	72.50
3 Providing water supply schemes to various drought affected habitations in GP Sanwal, Shalelabari, Dehgram, Jhajjakothi, Thaneikothi, Kuthed Budhoda & Hartwas under Churah Constituency in Tehsil Churah District Chamba H.P.	24.77
4 Providing FHTC to WSS Gumera Guthan and Sarar Padhar under GP Salooni, Ligga, Suila, Kharal and Darekari Tehsil Salooni Distt. Chamba (HP).	4.33
5 Source strengthening of various WSS under various habitations in GP Kilad Dand and Sunri Tehsil Salooni Chamba HP.	9.13
6 Providing water supply scheme to various drought affected habitations in GP Bonderi Junas, Guila and Mangli under Churah constituency in Tehsil Churah Distt. Chamba HP.	10.00
7 Improvement and replacement of GI Pipes of various habitations in GP Bhandal, Kihar and Sunah Tehsil Salooni Distt. Chamba H.P .	9.99
8 Detailed Project Report for retrofitting of 05 Nos existing LWSS schemes under NRDWP in Chopal Constituency to Providing Functional Household Tap Connection under Jal Jeewan Mission Har ghar Nal se Jal Distt Shimla (HP) (under JJM 2nd shelf)	10.23
9 DPR for Providing functional household tap connection (FHTC) to village Chillala and its surrounding villages in G.P. Bhampad & Chirgaon in Tehsil Chirgaon Distt. Shimla (HP)	5.20
10 Providing functional household Tap connection (FHTC) to village Thali Jangla & its surrounding area in GP Jangla Tehsil Chirgaon	5.53
11 Balance work for providing LWSS to NC/PC villages Goskwari, Gaonsari and its surrounding areas in Tehsil Chirgaon Distt. Shimla (HP)and LWSS to PC FC habitation of CV Suna Pani Khashdhar in GP Khashdhar Tehsil Chirgaon distt Shimla	1.99
12 Providing GWSS to G/O villages in G.P. Kinoo Tehsil Rampur Distt. Shimla (H.P.)	2.64
13 Providing LWSS to Group of villages in G.P. Labana Sadana & Fancha in Tehsil Rampur Distt. Shimla (H.P.)	7.59
14 Providing GWSS to Various Habitations of GP Jahoo & Khunni Panoli in Tehsil Nankhari, Distt. Shimla (HP).	6.45
15 Providing GWSS to Various Habitations of GP Majholi Tipper & Kaleda Majheoti in Tehsil Nankhari, Distt. Shimla (HP).	6.15
16 Providing LWSS to Bhadawali group of villages in GP. Bhadawlai in tehsil rampur Distt. Shimla	4.83
17 Providing LWSS to villages of GP Shingla , Tehsil Rampur , Distt. Shimla.	4.83
18 Providing GWSS to PC Hab. DPF Dilpa, DPF Surugad, Dagshni in GP Sarpara in Tehil Rampur , Distt. Shimla.	2.79
19 A) Providing retrofitting of LWSS to cover NC/PC Habitation in Arki constituency from Gamber Khad to provide FHTC under JJM in Tehsil Arki, District Solan (HP) under JS Sub-Division Darla ghat.	0.76
B) Improvement & retrofitting of LWSS to cover NC/PC Habitation in Arki constituency from Gamber Khad to provide FHTC under JJM in Tehsil Arki, District Solan (HP) under JS Sub-Division Arki	1.24
20 DPR for Aug. & Imp. Of LWSS Kandi Sundrari Naya Kuhant in GP Shillai tehsil Shillai Distt Sirmaur HP	10.39
21 Retrofitting of GWSS Mogra Majrog Hathia in GP Kangal and Mogra, Tehsil Kumarsain, Distt. Shimla.	1.19
22 LWSS from Bhena Khad to Baragaon, Bhareri, Shiwan, Shalouta & Banahar in Tehsil Kumarsain Distt Shimla H.P	3.23

23	Providing GWSS to various PC Habitation under JSV Sub-Division Gumma, Tehsil Kotkhai, Distt. Shimla, H.P. (4th Shelf)	7.58
24	Providing GWSS to various Habitations under Jal Shakti Sub Division Rampur Distt. Shimla	15.10
25	Providing WSS Bahli in GP Bahli Tahsil Rampur District Shimla H.P.	14.81
26	Source strengthening of various villages in G.P. Wakna, Kawarag, Chhausha, Bisha, Sainj, Siri Nagar, Kot, Mahi from Giri River District Solan H.P.	55.38
27	Source Strengthening of Various LWSS Under Jal Shakti Vibhag Sub-Division Nalagarh in Tehsil Nalagarh District Solan (HP)	31.33
28	Source Strengthening of various LWSS under JSV sub Division Chandi in Tehsil Kasauli Distt. Solan	6.89
29	Source Strengthening of Various LWSS Under Jal Shakti Vibhag Tube well Sub-Division Nalagarh in Tehsil Nalagarh District Solan	2.32
30	Source Strengthening, Level Aug. of Various LWSS Under Jal Shakti Vibhag Sub-Division Ramshehar in Tehsil Nalagarh District Solan	5.21
31	Source Strengthening of various LWSS under JSV T/Well sub Division Baddi in Tehsil Baddi Distt. Solan HP	3.44
32	Providing LWSS Khun Bag and adjoining villages in GP Kiyary Gundah in Tehsil Shillai Distt. Sirmour HP	1.02
33	Providing balance FHTC of G.P. Sataun in Tehsil Kamroo Distt Sirmour HP, Providing balance FHTC to various habitations of GP Naya, Pajnor, Panog respectively under sub division Rohnat under division Shillai in Teh. Shillai Distt Sirmour HP	4.54
34	Providing FHTC of LWSS Nouni, LWSS Nehli Mandlahan, GWSS Chabahan, GWSS i.e GOH Patia, Sherli Kotab, LWSS Chassi, LWSS Surla, LWSS Chouria Amta, LWSS Katal Teeb, GWSS Karad under JJM in Tehsil Nahan District Sirmour (H.P)	2.70
35	Retrofitting of left out NC/PC habitations of census village Gurial, Bari, Larth, Dalwara, Manhot etc. in Fatehpur constituency area Distt. Kangra H.P. under "JAL -JEEVAN-MISSION Phase-2	5.83
36	Providing functional house hold tap ( FHTC) connection in village Malhanta, Jolly, Ruri through Existing LWSS Jolly Malhanta. in Tehsil Fatehpur Distt Kangra Phase-3	10.64
37	Providing functional house hold tap ( FHTC) connection in village Nangal, Badal, Baroh, Lagra through existing LWSS Kuthan in Tehsil Fatehpur " Phase-3	
38	Providing FHTC to village Luthial, Badhial etc. through Existing LWSS Beh Malhanta Phase-I in Fatehpur Phase-2	
39	Source strengthening for WSS to Heritage village Pragpur and adjoining area Distt Kangra (HP)	6.62
40	Source strengthening of WSS Sadarpur, Thanpuri Rajiana, Kailed, Ghorab, Bhunehar, Hatwas and its adjoining area in Tehsil Nagrota Bagwan Distt. Kangra (HP)	16.96
41	Providing Functional Tap Connection to left out habitation under various water supply scheme in Jal Shakti Division Shahpur under Sub Division Shahpur in Tehsil Shahpur Distt. Kangra HP. (Under JJM -IV).	4.44
42	Providing functional household tap connection(FHTC) in various village of Indora area in Tehsil Indora District Kangra HP.	18.01
43	Providing Har Ghar Nal se Jal to WSS Larji in C.V. Kotla in tehsil Banjar Distt Kullu( SH:- Source level Augmentation.	2.63
44	Providing water supply scheme to Khun Bandal, Duga, Shigan, Jaban, Namog, Bakhnow, Manjadesh, Chowai, Karshaigad, Ropa, Showad, Bishladhar etc.under JJM in Anni Block Distt.Kullu H.P.	14.72
45	Providing WSS to Palgi, Dhallan Muhan, Garsar, Railla, Rote, Bhallan, Dhara, Talara, Rohan, Donal, Kashadi, Dhari, Phallana, Kothi Chehani, Khadagad, Seri, Balagad, Tandri, Chethar, Pekhari, Sarachi, Laida, Tirloo, Thatibir, Ratwah etc. in Tehsil Banjar Distt. Kullu HP.	25.56
46	Providing LWSS to GP Seri Kothi and Batwara in Tehsil Sundernagar, Distt Mandi HP	6.68
47	Providing LWSS to GP Dumat Behli and Poura Kothi in Tehsil Nihri, Distt. Mandi HP	7.26



48	Providing LWSS to Ambehra Dheeraj in Chintpurni Constituency in Tehsil Amb Distt. Una	4.09
49	Providing LWSS to Duhai Bhatwala in Chintpurni Constituency in Tehsil Amb Distt. Una	3.86
50	Providing Multi villages scheme to Chururu Baduhi and Hamboli in Chintpurni Constituency in Tehsil Amb Distt. Una (HP)	4.97
51	C/O LWSS Amb Katour Khurd, Katour Kalan and Ladoli in Chintpurni Constituency in Tehsil Amb Distt. Una (HP)	10.80
52	C/O LWSS Sohari Takoli in Chintpurni Constituency in Tehsil Amb Distt. Una	11.31
53	Source strengthening of Scheme under JS Sub-Division Chauntra Distt. Mandi	6.52
54	Providing drinking water supply schemes from reliable source (Satluj River) to Karloti, Kapahra and Fatoh area in Tehsil Ghumarwin Distt. Bilaspur (HP)	19.11
55	Providing LWSS Chowki Chabot Amorph from River Beas in Tehsil & Distt Hamirpur(HP)	29.84
56	Providing LWSS Dugha Panjali and Kallar Katochan from River Beas in Tehsil & Distt Hamirpur(HP)	12.80
57	Providing LWSS for various existing water supply scheme under LWSS Logwalti Bomson for block Touni Devi distt Hamirpur	22.98
58	Providing LWSS for multi villages of Jangal Kheri in GP Jangal & Kheri In Tehsil & Hamirpur	4.46
59	Providing LWSS for multi villages of Beri Baghera & Palahi, Jol in Tehsil & Hamirpur	6.38
60	Providing LWSS to multi villages under JSV Sub Division Galore in Distt. Hamirpur	23.70
61	Providing LWSS to Mallian Sadhrian Phase -IInd, in Tehsil Bhoranj, Distt. Hamirpur (HP) under JJM.	3.88
<b>Total</b>		<b>663.24</b>

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