No. IPH-SE (P&I)I-D-II-NRDWP/2013-

2559-74

Dated: 19-2-2014

To

- 1 The Principal Secretary (Finance) to the, Govt. of H.P Shimla-2
- The Joint Secretary Govt. of India MODW&S, Rajeev Gandhi National Drinking Water Mission, Paryavaran Bhawan 9<sup>th</sup> Floor, CGO Complex, Lodhi Road New Delhi-110003.
- The Chief Engineer cum Director (WSSO) SWSM Dhalli, Shimla-12.
- The Regional Director (In charge),
  GOI, CGWB, NHR Barol (!hikli), Dari, Dharamshala,
  District Kangra H.P
- The Director (M&A), DTE
   CWC, GOI, MOWR,
   Block No 10, 1<sup>st</sup> Floor, SDA Complex Kasumpti
   Shimla-9
- 6 The Director (NIT), Hamirpur District Hamirpur H.P.
- 7 The Director (RDD), SDA Complex Kasumpti Shimla-9
- 8 The State Project Director, Sarv Shiksha Abhiyan (SSA), Shimla-1

Subject:

3rd Meeting of State Level Scheme Sanctioning Committee (SLSSC) for 2013-14

Enclosed please find minutes of 3<sup>rd</sup> meeting of State Level Scheme Sanctioning Committee (SLSSC) for effective implementation of NRDWP in Himachal Pradesh held on 30 th January 2014 under the Chairmenship of Additional Chief Secretary (IPH) to the Govt. Of HP for further necessary action please.

Encl: - As above.

Yours faithfully

Member Secretary (SLSSC), Cum Engineer-in-Chief (IPH) U.S. Club Shimla-1.

## Copy forwarded to:-

- 1 .Additional Chief Secretary (IPH) to the Govt. of H.P Shimla-2 for information please.
- 2. All the Chief Engineers HP IPH Department for information and necessary action please.
- 3. The Superintending Engineer P&I-I IPH Department Jal Bhawan Kasumpti Shimla-9 for information and necessary action.
- 4. The Superintending Engineer (W) IPH Department Shimla-1 for information and necessary action.

Member Secretary (SLSSC) CumEngineer-in-Chief (IPH) U.S. Club Shimla-1. MINUTES OF THE 3<sup>rd</sup> MEETING OF STATE LEVEL SCHEME SANCTIONING COMMITTEE OF STATE WATER AND SANITATION MISSION HELD UNDER THE CHAIRMANSHIP OF ADDITIONAL CHIEF SECRETARY (IPH) TO THE GOVT. OF H.P ON 30-01-2014 AT 3.00 PM

## Participants: List attached at Annexure-A.

Chairman welcomed the participants and thereafter the agenda items were taken up for discussion as under:

AGENDA ITEM-1: CONFIRMATION OF MINUTES OF 2<sup>nd</sup> MEETING OF 2013-14 HELD ON 23-11-2013 AND ACTION TAKEN REPORT ON THE DECISION TAKEN IN THE 2<sup>nd</sup> MEETING OF STATE LEVEL SCHEME SANCTIONING COMMITTEE OF SWSM.

The minutes of the 2<sup>nd</sup> meeting of State Level Scheme Sanctioning Committee of State Water & Sanitation Mission was held on 23-11-2013. Action taken report in the matter is confirmed as under:-

## a) REVIEW OF PROGRESS UNDER SWAJALDHARA FOR THE YEAR 2002 TO 2012-13

Out of 46 incomplete schemes 32 pertain to District Bilaspur, 11 to District Sirmour and 3 to District Solan. Chairman expressed dissatisfaction on the progress of Sirmour District. He has further stressed for completion of these schemes with in current financial year. Details of incomplete schemes shall be discussed in the next meeting along with respective Member Secretary of DWSM.

#### b) ACTION PLAN UNDER JALMANI PROGRAMME ACHIEVEMENTS THEREOF.

It has been decided that action taken by IPH Department regarding Terafil Filter is to be monitored by Director (WSSO) in future, So Engineer-in-Chief IPH may sent previous record if any to Director WSSO. The State Project Director, SSA has supplied additional list of 160 new schools where provision for safe drinking water is yet to be made. After verification from the respective field offices it was found that only 34 schools are without drinking water facilities and these schools have been targeted to be covered by 31-03-2014. State Project Director, SSA during meeting supplied new list of 44 schools which after verification if not covered will be added in the list of target for 2014-15. Chairman asked the Department for follow up action taken in a time bound manner.

# c) APPROVAL OF PROPOSAL FOR COVERAGE OF HABITATIONS UNDER NRDWP FOR THE YEAR 2013-14.

All 108 schemes approved under NRDWP during 1<sup>st</sup> meeting of 2013-14 held on 04-10-2013 being taken up for execution and shall be completed by 31<sup>st</sup> March 2014.

Chairman expressed his satisfaction over this issue and stressed to achieve 100% Target fixed by the Department during current financial year 2013-14.

#### d) ACTION PLAN FOR 2013-14 ACHIEVEMENTS.

Against Target of 2500 habitations for the year 2013-14, 1903 habitations stand covered up to 12/2013.

Chairman expressed his satisfaction on the achievements so far. He also requested the member from GOI to get the funds released for 2<sup>nd</sup> installment to ensure achievement of targeted habitations.

AGENDA ITEM NO 2: (a) During 2013-14, under 20 point programme there is a target of 2500 habitations (1250 under NRDWP & 1250 under state sector)to achieve this target 108 Nos. of schemes with 2228 habitations duly recommended by Zonal Chief Engineers amounting to Rs. 13896.93 lacs under NRDWP during 1<sup>st</sup> meeting SLSSC held on 04-10-2013 and now 148 schemes having 1207 habitations amounting to Rs.11382.78 Lacs. duly recommended by Chief Engineers have been received for approval under NRDWP which are as below:-

| Item                                      | No. of<br>Schemes | Type of Schemes |         | Total No. of Hab.                               |                | Present Population(2010) |       |     | Estimated           |
|---|-------------------|-----------------|---------|---|----------------|--------------------------|-------|-----|---------------------|
|   |                   | Lift            | Gravity | Category of hab. based upon population coverage | No. of<br>Hab. | Total                    | SC    | ST  | cost<br>(₹ in Lacs) |
| Approval of estimates/schemes under NRDWP | 148               | 53              | 95      | >0-<25%   | 261            | 30957                    |       |     |                     |
|   |                   |                 | 1       | >25-<50%  | 377            | 28883                    |       |     |                     |
|   |                   |                 |         | >50-<75%  | 453            | 27760                    | 16532 | 849 | 11382.78            |
|   | •                 |                 |         | >75-100%  | 116            | 2671                     |       |     |                     |
| Total                                     | 148               | 53              | 95      |   | 1207           | 90271                    | 16532 | 849 | 11382.78            |

The committee discussed and approved the above proposal. The Circle wise/District wise proposal as per Annexure-B shall be circulated to respective I&PH Circles separately.

(b) It was decided that out of 10% funds under sustainability, 5% funds may be diverted to normal coverage.

#### AGENDA ITEM-3: ACTION PLAN FOR 2013-14 ACHIEVEMENTS.

Out of target of 2500 Habitations for the year 2013-14, 1903 habitations have been covered up to 12/2013. Against Rs. 40.06 Crore released upto 31/12/2013 under NRDWP Rs. 30.18 Crore has been spent up to 12/2013.

Chairman expressed satisfaction over physical and financial achievements so far.

### AGENDA ITEM-4: Review of WSSO/CCDU.

iii) Allotment of IEC activities to FM radio (Private Channel)

Pro and cons of private broadcasting channels and AIR Shimla was discussed in detail and it was decided that WSSO will make the arrangement on priority basis for broadcasting jingles/audio sports before/after regional news at least for one month only on AIR.

ITEM No 5. Additional item of previous meeting 4-10-2013.

(1) Designating State Technical Agency (STA)

The Draft MOU will be put up by Director WSSO for designating PEC University of Technology Chandigarh as STA wherein provision for scrutiny of the DPTs costing Rs. Ten Crore and above will be incorporated and changes for scrutiny/vetting will be got corrected by State Coordinator after discussion with PEC University.

**AGENDA ITEM-6:** Detail of GPS available and status of data entry made.

As compared to a entry of only 55 as on 23-11-2013 the online entries are now 5306. The process of on line entries is now being monitored in Departmental review meetings.

Chairman expressed his satisfaction on achievement of on line entry of GPS.

#### FRESH ITEM:-

Agenda item 7 SEPARATE BANK ACCOUNT FOR NIRMAL BHARAT

ABHIYAN (NBA)

The item was discussed in detail and it was decided that there is no need to have a separate bank account for NBA.

#### ITEM No 8.

Extension of contract staff for one year.

It was decided that the complete list of contract employees as well as out sourced employees who are paid through WSSO should be included as agenda item in next SLSSC wherein the performance of the employees should also be certified by the competent officer before recommending the continuation of their service.