Himachal Pradesh
Jal Shakti Vibhag

No. IPH-SE (P&I)I-D-II-JJM/2020- 17 46-50 Dated: 13-10-2020

To

All the Chief Engineer,
Under JSV.

Subject: Jal Jeevan Mission review meeting.

Kindly find enclosed herewith minutes of above meeting held on 08-10-2020 under the Chairmanship of Hon'ble Jal Shakti Minister to the Govt. of Himachal Pradesh for taking further necessary action.

Encl: - Minutes of meeting

(Er. R.K. Verma)
Chief Engineer (D&M)
Jal Shakti Vibhag,Shimla-5.

Copy forwarded to:-

1. The Superintending Engineer (W) JSV, Jal Shakti Bhawan for information.

Encl: - Minutes of meeting
have been uploaded on the
website www. hpiph.org

(Er. R.K. Verma)
Chief Engineer (D&M)
Jal Shakti Vibhag,Shimla-5.

Minutes of the meeting held to review the implementation of Jal Jeevan Mission under the Chairmanship of Sh. Mahender Singh Thakur, Hon'ble Minister Jal Shakti Vibhag to the Govt. of Himachal Pradesh on 8th October 2020 in the Conference Hall of Jal Shakti Bhawan Tutikandi Shimla

List of participants is attached as Annexure-A

At the onset of the meeting the Engineer-in-Chief welcomed the Hon'ble Jal Shakti Minister Himachal Pradesh and Secretary Jal Shakti Vibhag to the Govt. of Himachal Pradesh and thanked them for sparing their invaluable time to review the implementation of the Jal Jeevan Mission in Himachal Pradesh. The Engineer-in Chief informed the Chairman that the physical and financial progress under the programme has been satisfactory however to achieve the objectives of the Mission certain areas require more focus. These areas were highlighted by the MoJS GoI during the Mid year Review of the implementation of JJM in Himachal Pradesh. Thereafter he presented the progress and focus areas as under:-

Jal Jeevan Mission Progress : 2019-20

FHTC Target	:	1.10 Lakh
Achievement	:	1.61 Lakh
Fund Utilization:		
Total available fund	:	₹ 205.83Crore
Central expenditure	:	₹ 197.87 (96.13%)

Jal Jeevan Mission Progress : 2019-20

As on 5.10.2020, 1.75 Lakh HHs have been provided tap connections against target of 2.44 Lakh HHs

Fund availability (as on 5.10.2020)

Total available fund	:	₹ 171.05Crore
Central expenditure	:	₹ 150.62 Crore (88)%
Balance Funds	:	Rs. 20.43 Cr (Tribal 13.14 Cr., General Coverage 1.35 Cr., Support 2.84 Cr. Water Quality 3.1 Cr.)

The Hon'ble Minister stressed upon the Officers of the department to utilize the unspent amount at the earliest.

During discussion on "Support" and "WQMS" activities, it was emphasized by the Secretary (JSV) that GoI has accorded top priority to these activities so that JJM is not merely infrastructure creation programme but it is about assured service delivery of clean water to every rural household. Chief Engineer cum Director (S&I) informed that there is severe shortfall in laboratory tests conducted, especially bacteriological tests for drinking water sources, and immediate attention is required to achieve the target in remaining time. The analysis of tests conducted per lab reveals that most of the labs are conducting between 3-7 tests per day, whereas, on an average 10 tests per lab per day are required to be conducted to achieve the targets.

It was also brought to the notice of participants that timely procurement of FTK refills must be made and FTK tests of Aanganwaris and schools be expedited and reported online to cover up the deficit.

During the Mid Year JJM Review meeting held on 6/10/2020, the chairman had raised serious concern about the delay in NABL accreditation of labs as not even a single lab could achieve the same till date. Moreover, no new lab was established as envisaged in the AAP 2020-21. Secretary (JSV) desired that all concerned should take note of the same and ensure that targets are achieved in time.

It was also brought to the notice of field officers that progress regarding "Sanitary Survey" has been dismal and departmental officers/officials need to take a lead and coordinate with PRIs/ 5 women group being trained for this purpose to ensure that sanitary survey of all water sources is done in a campaign mode and reported on IMIS. Superintending Engineers were also requested to furnish the details of WSS connected with "Hot Spots" of water borne diseases conveyed to them earlier. These details are required to prepare GIS layers for raising an alarm in case of disease outbreak.

The issue regarding deployment of ISAs by DWSMs was also discussed in details. CEs/SEs were requested to monitor the same for timely engagement of ISAs. It was informed by the Mission Director that more ISAs would be empanelled in near future as GoI has raised concern about the proposal to tag more villages/ ISA viz-a-viz JJM Operational Guidelines.

As regards the formation of VWSCs as per JJM guidelines, it brought to the notice of all CEs/SEs that number of VWSCs formed as per IMIS data is more than actual number of GPs. Further, details of VWSCs constituted as per JJM guidelines is not available with SWSM. It was desired by the chair that all VWSCs should be in place as per JJM guidelines as early as possible.

Chief Engineer cum Director (S&I) informed that the training of 5 women volunteers /village needs to be expedited and services of BRCs be utilized optimally to achieve the target.

It was brought to the notice of the Superintending Engineers that over 87,000 tap connections can be been provided in the next 2-3 months by focusing on categories E to H as under

Category	Coverage of households (%)	No. of villages	No. of households	No. of households with tap connections	Balance no. of households
With PWS					
A	0%	501	25,286	0	25,286
B	0% to 25%	1,802	1,98,386	27,619	1,70,767
C	25% to 50%	2,771	2,93,592	11,233	1,81,259
D	50% to 70%	3,192	3,43,310	208,911	1,34,399
E	70% to 80%	1,743	1,95,857	1,46,989	48,868
F	80% to 90%	1,932	2,07,645	1,77,026	30,619
G	More Than 90%	1,177	1,45,056	1,36,999	8,065
H	100% Done	4,643	2,72,626	2,72,626	0
Total		17,761	16,84,758	10,82,495	6,02,263
Without PWS					
		398	**19,236**	-	**19,236**

The names of the above villages were also shared with the participants. They were also requested to start providing connections in 501 villages with PWS where not a single connection has been given. The Engineer in Chief stressed upon the fact that the FHTCs should be reported diligently on the IMIS website because all important decision like allotment of funds and performance of the state is ranked based on the imis data. Discrepancy in data is also viewed seriously by the Government of India. It was also clarified that the beneficiaries provided FHTCs before 31.3.2019 should be marked in the baseline data and not in the MPR. It was also observed that in schemes where expenditure is being reported no FHTC has been installed and in schemes where no expenditure has been incurred FHTC have been reported. Analysis of such scheme

pertaining to 2019-20 and 2020-21 was shared with participants. Superintending Engineers were directed to submit their comments regarding the individual schemes within 3 days.

The district wise targets were thereafter revised as under

1	BILASPUR	103	3951	103	1714	89	581	295	6246	24990
2	CHAMBA	68	1953	46	889	11	85	125	2927	19122
3	HAMIRPUR	137	2785	167	2033	76	324	380	5142	27043
4	KANGRA	381	10740	546	8536	267	2208	1194	21484	49395
5	KINNAUR	26	780	15	561	12	130	53	1471	4552
6	KULLU	34	3543	14	694	11	323	59	4560	13544
7	L& Spiti	0	0	0	0	0	0	0	0	2622
8	MANDI	344	10896	298	5202	223	1454	865	17552	47439
9	SHIMLA	217	3773	243	2640	167	624	627	7037	16221
10	SIRMAUR	90	2769	143	2596	89	731	322	6096	12617
11	SOLAN	218	2959	254	2535	139	654	611	6148	17613
	UNA	125	4719	103	3219	93	951	321	8889	31051
Total		**1743**	48868	**1932**	30619	**1177**	8065	4852	87552	**266209**

Over and above these targets FHTCs will be provided in 501 villages with PWS but no connection and in schemes where no FHTC have been provided from schemes where expenditure has been incurred. Work should be started immediately in the 387 villages shown as without PWS in the IMIS data or the data should be rectified. Kinnaur , Una districts shall be taken up on priority

basis for providing 100% FHTC by December 2020 as per plan. In Chamba work will also have to speeded up being an Aspirational district.

The participants were informed that 100 days programme has been launched under JJM to provide all schools and Aanganwadis with a tap connection. Superintending Engineers were directed to implement the same and start entries on the IMIS portal regarding the water connections provided.

Other issues

It was also decided that case shall be moved to the administrative department for allowing the depositing of the community contributions in the PFMS and reallotment for the in-village infrastructure.

The status of schemes on the IMIS website shows that the schemes more than 10 years old were still not complete. Superintending Engineers were directed to complete the same and update the data on the IMIS website.

As per the survey of functionality of WSS conducted by GoI under NRDWP in Himachal Pradesh the status of Partially Functional and non functional schemes was as under

1. **Partial Functional Scheme**

2.

S. No	District	Block	Panchayat	Village	Scheme ID	Scheme Name	Scheme Type
1	Bilaspur	Ghumarwin	Kot	Kot	25389	Near G.H.S	SVS
2	Bilaspur	Ghumarwin	Bharati	Samwari	25377	Nr. Road Side	MVS
3	Hamirpur	Bijhari	Dandroo	Dhulera	433375	LWSS Amberi Tipper Dandroo	MVS
4	Mandi	Chachyot	Naun	Pathan	41203	WSS Pathan Pansal	SVS
5	Sirmour	Nahan	Nehar Sawar	Nehar	19134	Bagthan Rajgarh Road	SVS

3. **Non –Functional Schemes**

S. No	District	Block	Panchayat	Village	Scheme ID	Scheme Name	Scheme Type
1	Bilaspur	Ghumarwin	Hatwar	Dippur	25394	Near G.P.S	SVS
2	Sirmour	Nahan	Nehar Sawar	Nehar	19142	Bagthan Rajgarh Road	SVS

Detailed report regarding the above was sought from the Chief Engineers along with an Action Plan to ensure functionality of schemes constructed by the department.

The meeting ended with a vote of thanks from and to the Chair.

(Er. Naveen Puri)
Engineer-in-Chief
Jal Shakti Vibhag
Shimla