

Minutes of the Zonal level meeting to review various issues related to IPH Department held on 4/02/2019 at 11:30 A.M under the Chairmanship of Er. Rakesh Mahajan, Chief Engineer (Hamirpur Zone), I&PH Department, Hamirpur(H.P).

The following were present:-

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|-----------------------------|--|
| 1. Er. J.S Sodhi | Superintending Engineer(D)/ Bilaspur Circle. |
| 2. Er. S.K Sharma | Superintending Engineer, I&PH Circle, Una |
| 3. Er. Sunil Kanotra | Superintending Engineer, I&PH Circle, Hamirpur |
| 4. Er. Rajesh Kanungo | Executive Engineer(D-II), I&PH Zone, Hamirpur |
| 5. Er. Brahm Dass | Executive Engineer(D-I), I&PH Zone, Hamirpur |
| 6. Er. Mukesh Hira | Executive Engineer I&PH Division Dharampur Bharari |
| 7. Er. Arvind Sood | Executive Engineer I&PH Division No. II Una |
| 8. Er. Naresh Dhiman | Executive Engineer I&PH Division No. I Una |
| 9. Er. Neeraj Bhogal | Executive Engineer I&PH Division Hamirpur |
| 10. Er. Jitender Garg | Executive Engineer I&PH Division Barsar |
| 11. Er. Arvind Verma | Executive Engineer I&PH Division Bilaspur |
| 12. Er. Satish Kumar Sharma | Executive Engineer I&PH Division Ghumarwin |
| 13. Shri Amar Singh | Senior Assistant, I&PH Zone, Hamirpur |

The zonal level meeting to review the various issues related to IPH Department was fixed for 4.02.2019 vide this office letter No.CE(H/Z)-WS- Meeting/ V II/2018- 16992-17013 dated 31.01.2019 under this zone.

At the outset, the chairman welcomed all the participants and thereafter the agenda of the meeting was discussed point-wise as under:-

1. *Externally aided projects :-*

(a) Doubling farmer's income through water conservation:

The department has prepared project for "Doubling Farmers Income" through water conservation amounting to RS. 4751.24 crores and submitted to MOWR for approval and funding. The project proposal was placed before the 85th screening committee of DEA held on 17th July, 2018 for Rs. 4751.24 crore for the duration of five years (2018-19-2022-23) and total cost involved in first phase of project is Rs. 708.87 crore (i.e. USD105.21 million). The screening committee approved the project 'in principle' for financial assistance of 84 million vide GOI Ministry of Finance Department of Economic Affairs (Fund Bank & ADB Division) letter No. 1/7/2018-ADB.II dated 13.9.2018.

PFR has been sent to ADB vide Secy(IPH) to the Govt. of HP letter No. IPH-B(F) 5-3/2018 dated 29.11.2018. The proposal stands submitted to the country head ADB New Delhi for formal assistance of 84 million by the Under Secretary to GOI Ministry of Finance vide his letter No.1/7/2018-ADB-II(Fund Bank & ADB Division) room no. 241-E North block New Delhi dated 13.9.2018 .

53 sites have been identified throughout the state and finalized under above proposal out of which 13 sites pertain to Hamirpur zone .

The Consultant appointed by ADB has visited 8 sites (2 each in Bilaspur, Hamirpur and Mandi districts and one each in Solan & Kangra Distt.). The comments of Consultant /ADB to move ahead are expected shortly. The mission is scheduled to visit from 6th to 14th February 2019.

(b) HP Flood & River Management Project:

Screening Committee of DEA Ministry of Finance has decided to pose the project to (AIIB) for external financing of total US\$ 390 million for first two phase of project. Presently 2 projects under Phase-I amounting to Rs.499.50 crore & 4 under Phase-II for Rs. 800.00 crore have been approved from Govt. of India. The department is gearing up to prepare the balance DPR's and getting the same approved from TAC of ministry of water resource Govt. of India.

(C) Remodeling/ rejuvenation of old Water Supply schemes:

The list of schemes has been finalized at Zonal level and sent to CE Mandi Zone for further necessary action. Circle-wise detail of 87 schemes with tentative cost of ₹ 222.89 crore is as under:-

Sr. No.	Circle	No.of schemes	No. of packages	Cost in lakh	Remarks
1	Hamirpur	51	15	12074.25	
2	Bilaspur	14	6	3156.30	
3	Una	22	7	7059.13	
	Total:-	87	28	22289.68	

(d) BRICKS:

The Superintending Engineer, I&PH Circle, Hamirpur intimated that two schemes have been approved under BRICKS. The detail of same is as under:-

Sr. No.	Circle	Division	Name of Scheme	A/A & E/S No. & date	Amount (₹ in lakh)	Remarks
1.	Hamirpur	Dharampur	Construction of multi villages Rural Piped Water Supply Schemes for Kamlah & Mandap area of Dharampur Block	Secy. IPH letter No.IPH-B(C)10-1/2015-I dated 03.08.2018	12149.76	Tender called, under process

			District Mandi (HP)			
2.			LWSS Tourkhola & Multi villages piped Water Supply Scheme for Dharampur Block of Mandi District (H.P)	Secy. IPH letter No.IPH-B(C)10-1/2015-I dated 25.08.2018	11261.45	Tenders are being called shortly
				Total :-	23411.21	

The DPR's for Phase-II (14 No. DPR's in 6 packages covering 15 constituencies) have also been submitted to head office for approval under BRICS. The detail of the same is as under:-

Sr. No.	Circle	No. of schemes	No. of packages	Total package cost in lacs with 5 years O & M	Remarks
1	Bilaspur	4	2	25664.51	
2	Hamirpur	6	2	53892.31	
3	Una	4	2	18964.14	
	Total:-	14	6	98520.96	

(e) Remodeling / Rejuvenation of old irrigation schemes:

List of 131 schemes as finalized at Zonal level has been sent to Chief Engineer (D/Z) for further necessary action.

Sr. No.	Type of schemes	No. of schemes	Total CCA (hect)	Cost in crores
(i)	Newly proposed schemes	12	18932.00	1175.35
(ii)	Remodeling / Renovation of old schemes including CAD	119	11601.50	381.22
	Total:-	131	30533.50	1556.57

2. Hon'ble Vidhan Sabha & Hon'ble CM/higher offices issues:

(a) Budget assurances (WTP):-

Under this assurance 49 WTP's were to be constructed/completed. Circle wise status is as under:-

Sr. No.	Circle	No. of WTPs to be constructed /completed	completed	Remarks
(i)	Bilaspur	8	7	Nallah source of one scheme dried due to construction of

				tunnel of four lane. Scheme is running on existing spring source. Hence, WTP is presently not required
(ii)	Hamirpur	41	36	Work of 5 WTPs is in progress
	Total:-	49	43	5 in progress & one not required

Superintending Engineer I&PH Circle Hamirpur has been directed to complete balance WTPs.

(b) Vidhan Sabha assurances:

Reply of all Vidhan Sabha assurances except 13/2018 has been sent. All Superintending Engineers under this Zone have been directed to send reply of Vidhan Sabha assurance on priority. Circle wise status of Vidhan Sabha assurances is as under:

Sr. No.	Circle	Assurance Number	Status	Remarks
(i)	All	24/2006 ,38/2016, 39/2016 & 13/2018	Reply (except 13/2018) has been sent	
(ii)	Bilaspur	10/2007,12/2007, 7/2006,33/2016,1/2018,6/2018,10/2018,8/2018	Reply has been sent	
(iii)	Hamirpur	41/2010 ,35/2005,6/2013,27/2015,34/2016,12/2018,9/2018	Reply has been sent	
(iv)	Una	46/2010, 50/2010,31/2015	Reply has been sent	
(v)	Misc.	31/2010& 17/2015	Reply has been sent	
	Total:	24		

(C) Hon'ble CM announcements:

Under this zone, 28 announcements have been made by the Hon'ble Chief Minister, Himachal Pradesh. The Circle-wise position of the same is as under:-

Sr. No.	Circle	No. of announcements	Latest Status
(i)	Hamirpur	4	One implemented and one announcement implemented to the extent that the proposal submitted to Quarter Concerned for necessary approval. Reply of 2 announcements is awaited from SE Hamirpur.
(ii)	Bilaspur	3	2 implemented and remaining one announcement implemented to the extent that the proposal submitted to Quarter Concerned for necessary approval.
(iii)	Una	21	S.E Una submitted that out of total 21 announcements, 10 announcements have been implemented and remaining 11 announcements implemented to the extent that DPR/PPR prepared and submitted to Head Office/ Government/ Quarter Concerned for necessary approval.
	Total:-	28	

During the meeting, all the Superintending Engineers under this zone have been directed to personally monitor the progress of the Hon'ble Chief Minister announcements.

(d) E-mails from Hon'ble CM office:

The status of e-mails received from Hon'ble CM Office is as under:-

Sr. No.	Circle	e-mails received	e-mails replied	Pending replies	Remarks
1.	Hamirpur	30	29	1	
2.	Bilaspur	9	1	8	
3.	Una	28	22	6	
	Total :-	67	52	15	

The status of references/ representations received from Hon'ble CM Office is as under :-

Sr. No.	Circle	Rep. received	Rep. replied	Pending replies	Remarks
1.	Hamirpur	40	30	10	
2.	Bilaspur	55	41	14	
3.	Una	54	46	8	
	Total :-	149	117	32	

All the Superintending Engineers under this zone have been directed to monitor the status of e-mails/ representations received from Hon'ble C.M Office regularly and reply be submitted directly to quarter concerned under intimation to this office.

(e) Status of Jan Manch issues:

54 applications have been received w.e.f. 01/01/2018 to 3/02/2019(Ninth Jan Manch), out of which 40 have been disposed. Constituency wise status is as under:-

Sr. No.	Jan Manch venue(Constituency)	Received	Disposed	Pending
(i)	Bilaspur	25	18	7
(ii)	Gagret	6	2	4
(iii)	Hamirpur	23	20	3
	Total:-	54	40	14

All the Superintending Engineers under this zone have been directed to monitor the status of Jan Manch issues and dispose- off the pendency immediately.

3. Works:-

(a) Physical and Financial targets & achievements under all sectors:

Circle wise targets and achievements is as under:-

Sr. No.	Sector	Sub Head	Circle	Target for 2018-19		Achievement (upto 12/2018)		Percentage of achievement	
				Physical	Financial	Physical	Financial (lakh)	Physical	Financial
(i)	WSS	RWSS	Bilaspur	17	1570.46	14	699.49	82%	45%
			Hamirpur	27	3128.51	27	1453.55	100%	46%
			Una	12	1484.80	11	835.25	92%	56%
			Total :-	56	6183.77	52	2988.29	93%	48%
(ii)	Medium Irrig.	Med. Irrig.	Hamirpur	850	8059.02	300	2213.56	35%	27%
			Una	150	There is no MIP under Una Circle as such this target will be achieved under Hamirpur circle.				
			Total :-	1000	8059.02	300	2213.56	30%	27%
(iii)	Minor Irrig.	Minor Irrig.	Bilaspur	75.00	822.12	47.50	185.90	63%	23%
			Hamirpur	100.00	1456.69	75	173.94	75%	12%
			Una	350.00	1197.86	300	748.07	86%	62%

			Total :-	525.00	3476.67	422.50	1107.91	80%	32%
(iv)	C.A.D	C.A.D	Bilaspur	200.00	384.22	140	19.61	70%	5%
			Hamirpur	100.00	1010.56	70	5.64	70%	1%
			Una	200.00	1984.78	190	479.31	95%	24%
			Total :-	500.00	3379.56	400	504.56	80%	15%
(v)	Flood Control	FPW	Bilaspur	25.00	64.04	20	0.00	80%	0%
			Hamirpur	25.00	367.35	15	7.00	60%	2%
			Total :-	50.00	431.39	35	7.00	70%	1.62%

Superintending Engineers under this zone have been directed to expedite the pace of work so that targets fixed can be achieved well in time.

(b) 39 & 111 MIS and HIMCAD status:

• **39 MIS :**

4 schemes of this Zone costing 3137.43 lakh were approved under 39 MIS shelf. Allotted funds to the tune of Rs. 3073.76 Lakh has been utilized. Balance funds of Rs. 63.67 lakh is required to complete the schemes.

Circle-wise status is as under:-

Circle	No. of schemes approved	Approved Cost	Funds allotted	Funds utilised	Balance funds required
Hamirpur	2	217.45	215.72	215.72	1.73
Bilaspur	1	147.38	143.97	143.97	3.41
Una	1	2772.60	2714.07	2714.07	58.53
Total :-	4	3137.43	3073.76	3073.76	63.67

During the meeting, the Superintending Engineer, I&PH Circle, Hamirpur intimated that schemes falling under the jurisdiction of his circle are completed and only liabilities to be cleared. The Superintending Engineer, I&PH Circle, Bilaspur & Una intimated that the schemes under their jurisdiction are nearing completion and will be completed on receipt of balance funds by 05/2019.

• **Shelf of 111MIS:**

7 schemes of this zone were approved under 111 MIS shelf, Circle-wise position of the same is as under:-

Circle	No. of schemes approved	Approved Cost	Funds allotted	Funds utilised	Balance funds required
Hamirpur	2	122.77	122.67	92.82	0.10
Bilaspur	3	454.40	165.31	149.22	289.09
Una	2	707.17	192.84	177.70	514.33
Total :-	7	1284.34	480.82	419.74	803.52

The year-wise utilization certificate to avail the next installment has already been submitted to Engineer-in-Chief, I&PH Department, U.S Club, Shimla-1 vide this office letter No.IPH-CE(H/Z)-BA-Utilisation Certificate-B-19-Vol-II/2018-19- 11302-06 dated 12.10.2018. All the SE's have been directed to expedite the pace of work so that schemes can be completed well in time .

• **HIMCAD:**

78 schemes amounting to Rs. 2059.96 Lakh were approved under HIMCAD in 53rd & 54th STAC meeting. Out of 500 hect target for 2018-19, 400 hect has so far been achieved. Circle wise status is as under:

Sr. No.	Circle	No. of schemes approved	Cost in lakh	Target for 2018-19 (hect)	Achievement
(i)	Bilaspur	12	397.80	200	140
(ii)	Hamirpur	12	525.15	100	70
(iii)	Una	54	1137.01	200	190
	Total:-	78	2059.96	500	400

(C) Completion of schemes under all sectors (SCSP, Constituency wise one scheme, NRDWP etc.):

• **SCSP schemes:**

12 schemes amounting to Rs. 812.29 lakh under this zone have been proposed for completion during this year, out of which one scheme has been completed. Circle wise status is as under:

Sr. No.	Circle	No. of schemes			Estimated cost (lakh)	Remarks
		WSS	Irrig	Total		
(i)	Bilaspur	4	1	5	294.35	One scheme completed
(ii)	Hamirpur	6	1	7	517.94	
	Total:-	10	2	12	812.29	

Superintending Engineers under this zone have been directed to expedite the pace of work so that schemes could be completed upto 31.3.2019.

• **Constituency wise one scheme:**

17 schemes under this zone have been proposed for completion during this year, out of which 5 schemes have been completed. Circle wise status is as under:

Sr. No.	Circle	No. of schemes	Estimated cost (crore)	Remarks
(i)	Bilaspur	4	3.00	One scheme completed
(ii)	Hamirpur	8	6.634	4 schemes completed
(iii)	Una	5	8.75	
	Total:-	17	18.384	

Superintending Engineers under this zone have been directed to expedite the pace of work so that schemes could be completed upto 31.3.2019.

• **NRDWP schemes:**

61 schemes under NRDWP amounting to Rs. 9137.06 lakh have been completed more than 75% under this zone. Circle wise status is as under:

Sr. No.	Circle	No. of schemes approved	Estimated Cost in lakh	Funds required(lakh)
(i)	Bilaspur	17	1030.92	291.51
(ii)	Hamirpur	40	7437.49	994.80
(iii)	Una	4	668.65	280.00
	Total:-	61	9137.06	1566.31

Superintending Engineers under this zone have been directed to expedite the pace of work so that schemes could be completed .

(d) **MIP Nadaun:**

Revised A/A & E/S for the work has been accorded vide Secy. (IPH) to the Govt. of HP letter No. IPH-B(F)2-5/2010 dated 25.09.2018 for Rs. 156.31 Crores. Funds to the tune of 42 Crores has been

received & revised requirement for balance funds to the tune of 15 Crores for the year 2019-20 has been sent to the Engineer-in-Chief (IPH) Shimla vide this office letter No. 13035-36 dated 19-11-2018. The right bank of MIP Nadaun shall be completed by 3/2019 and left bank by 12/2019. Flow chart of milestones of physical progress has been placed on project site. SOP connection for right bank has been applied. Superintending Engineer I&PH Circle Hamirpur has been directed to take the matter with HPSEBL for early release of SOP connection.

4. Miscellaneous:

1. Reimbursement claims under RIDF XVIII , XIX and status of PCRs upto RIDF XIX:

Review of GAP between balance cost & expenditure incurred under RIDF-XVIII ,XIX & XX is as under:

Tranche	Circle	No. of schemes	Balance Cost	NABARD loan	Exp. Incurred upto 15.12.18	Gap between balance cost & exp. incurred	Remarks
RIDF-XVIII	Bilaspur	2	376.90	358.06	376.90	0.00	
	Hamirpur	4	2606.73	2355.24	1366.13	1240.60	
	Una	6	1361.05	1282.40	797.07	563.98	
	Total:-	12	4344.68	3995.70	2540.10	1804.58	
RIDF-XIX	Bilaspur	4	1442.56	1367.00	961.14	481.42	
	Hamirpur	5	953.97	889.23	641.73	312.24	
	Una	8	1884.78	1745.51	1310.63	574.15	
	Total:-	17	4281.31	4001.74	2913.50	1367.81	
RIDF-XX	Bilaspur	1	37.16	33.44	20.00	17.16	
	Hamirpur	1	25.53	24.25	0.00	25.33	
	Una	8	2684.69	2527.42	1187.28	1497.41	
	Total:-	10	2747.18	2585.12	1207.28	1539.90	

Superintending Engineers under this zone have been directed to expedite the pace of work and file balance reimbursement claims.

• Status of PCRs upto RIDF-XIX:

Sr. No.	Circle	Tranche	No. of pending PCRs	Remarks

(i)	Hamirpur	RIDF-III	1	PCR is under check in this office.
(ii)	Una	RIDF-XIV	1	Awaited from SE
		RIDF-XVII	3	Awaited from SE
		RIDF-XVIII	5	Awaited from SE
		RIDF-XIX	4	Awaited from SE

Superintending Engineer I&PH Circle Una has been directed to submit pending PCRs immediately.

2. MIS updation: Superintending Engineers under this zone have been directed to regularly update MIS data.

3. Online raising of water bills:

Instructions have been issued to all the Executive Engineers /Assistant Engineers vide this office letter No. 14664-14703 dated 18.12.2018 to complete data entry of consumers for online generation and deposition of water bills.

Status:-

Sr. No.	Office	Number of consumers entered	Number of consumers for whom bills generated
1	Una Division No.1	35516	2569
2	Una No.II	28557	2114
3	Barsar	32696	4140
4	Dharampur at Bharari	1991	0
5	Hamirpur	47922	10070
6	Sarkaghat	3084	0
7	Bilaspur	17625	0
8	Ghumarwin	15405	0
	Total:	182796	18893

Superintending Engineers under this zone have been directed to get all consumers entered so that online water bills are issued to all the consumers.

4. Water safety plans:

271 Water safety plans have been prepared. Circle/ Division wise status is as under:-

Sr. No.	Circle	Division	WSP's prepared	Remarks
(i)	Hamirpur	Hamirpur	18	
		Barsar	5	
		Sarkaghat	14	
		Dharampur Bharari	17	
		Total:-	54	

(ii)	Una	Una No.I	68	
		Una No.I	128	
		Total:-	196	
(iii)	Bilaspur	Bilaspur	10	
		Ghumarwin	11	
		Total:-	21	
		Zone- Total:-	271	

Superintending Engineers have been directed that water safety plans of all remaining schemes be got prepared in a time bound manner and report be submitted to this office.

The meeting ended with a vote of thanks to and from the chair.

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No.IPH-CE(H/Z)-WS-WA-III-Meeting/2018-14578-92 Dated :- 15/02/19

Copy forwarded to the following for favour of information and necessary action please:-

1. The Secretary (IPH) to the Government of H.P, Shimla-2.
2. The Engineer-in-Chief, I&PH Department, U.S Club, Shimla -1.
3. All the Superintending Engineers, under I&PH Zone, Hamirpur.
4. All the Executive Engineers, under I&PH Zone, Hamirpur.
5. Guard File.

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