

URGENT

HIMACHAL PRADESH
IRRIGATION & PH DEPARTMENT

No. PH-PH- CEs/SEs review meeting/2014- 5770-5803

Dated:- 2-2-15

To

✓ The Chief Engineers (S/Z),
Irrig. PH Department.
U.S.Club, Shimla-171001

The Superintending Engineers,
IPH. Circle, Shimla-9/ Nahan/ Rohroo/ Reckong-Peo
And WS&S Circle. Shimla-3.

Subject:-

Minutes of review meeting with CE./SEs/EEs of Shimla Zone held
on 03-01-2015.

The Minutes of the subject cited meeting have been enclosed and
also uploaded on the official website of the Department.

You are requested to take appropriate action in the matter
immediately and send point wise action taken report to this office.

Encl:- As above.


Engineer-in-Chief,
I&PH Deptt., Shimla-1

1. The Additional Chief Secretary (I&PH) to the Govt. of HP. Shimla-2 for information please.
2. The Director (WSSO) CCDU Shimla-12 for information and necessary action.
3. The Chief Engineer (D&M) Irrig. & P. Department, Jal Bhawan, Kasumpti Shimla-9
4. The Superintending Engineer (P&I) for information and necessary action.
5. The Executive Engineers, I&PH Division No.1, Shimla, Divn. No.2/ Suuni/ Arki/ Rohroo/ Jubbal/ Nerwa/ Kaza/ Rampur/ Reckong-Peo/ Pooh/ Nalagarh/ Solan/Nahan/ Nohradhar/ Poanta/ EE Hydrology and EE (D) Shimla Zone.
6. The Registrar (IPH) HQ Shimla-1 for information and necessary action.
7. The Joint Controller (CTR) HQ Shimla-1 for information and necessary action.
8. The Assistant Controller (Budget) for information and necessary action.

Encl:- As above.


Engineer-in-Chief,
I&PH Deptt., Shimla-1

Minutes of the Meeting with the Chief Engineer, Superintending Engineers & Executive Engineers of Shimla Zone held on 3rd January, 2015 under the Chairmanship Additional Chief Secretary (IPH) to the Government of HP.

Following were present:-

1.	Shri R.K. Sharma,	Engineer-in-Chief (IPH)
2.	Sh. S.K.Kapta,	Special Secretary (IPH)
3.	Er.A.K. Vaidya	Chief Engineer-cum- Director (WSSO)
4.	Er. K.C. Dhiman	Chief Engineer (SZ)
5.	Er. Suman Vikrant	SE- Shimla-9
6.	Er. B.S Bhatia	SE- (D) South
7.	Er.Naveen Puri	S.E.P&I
8.	Er.R.M.Mukul	S.E. (Works)
9.	Er. B.S Rana	SE- Rohru
10.	Er. B.R.Sharma	S.E. Nahan
11.	Er. Sushil Justa	S.E. WS & S Circle, Shimla-3
12.	Er. Anil Mehta	EE Divn. No.I Shimla
13.	Er. Virender Thakur	E.E. Divn., Suni
14.	Er. S.C. Sharma	EE. Divn. Arki
15.	Er.Deepak Agarwal	EE. Divn. Rohru
16.	Er. R.K. Sharma	EE- Jubbal
17.	Er. Arvind Sood	EE- Nerwa
18.	Er. Sanjeev Sharma	E.E. Kaza
19.	Er. Susheel Kumar Sharma	E.E. Rampur
20.	Er.Satya Pal Sharma	E.E. Reckong Peo
21.	Er. B.S. Rajpur	E.E. Pooh
22.	Er. V.K.Thakur	E.E. Divn, No.II Shimla
23.	Er. Sunil Kanotra	E.E. Nalagarh
24.	Er. Sanjeev Kaul	E.E. Hydrology
25.	Er. Anju Sharma	E.E. (D) Shimla Zone
26.	Er.Preet Mohinder	L.O. P&I Shimla
27.	Er. M.S.Parmar	E.E. H.Q.
28.	Shri M.M.Jassal	S.O. IPH (B)
29.	Sh. K.S Verma	Jt. Controller (F&A) CTR

At the outset the Engineer-in-Chief (IPH) welcomed the Additional Chief Secretary (IPH) to the Govt. of H.P. and all Officers of the department attending the departmental review meeting. Thereafter, the agenda of the meeting was taken up and the discussions were held as under:-

1. Physical and Financial progress for the year 2014-15 all sectors.

- (i) The physical achievement under water supply sector during the year 2014-15 upto 30.11.2014 is as under:-

Name of Circle	Rural water supply schemes (habitations)			
	Annual Target	Target upto 30.11.2014	Achievement upto 30.11.2014	Short fall
Nahan	339	226	215	-11
Shimla-9	145	97	98	1
Rohru	196	131	131	0
Reckong Peo	124	83	89	6
	804	537	533	-4

Division wise progress made under Rural Water Supply sector was reviewed & the overall progress was found satisfactory . However, there is shortfall of 23 habitations in respect of IPH Division, Paonta. The Additional Chief Secretary (IPH) directed the concerned CE/SEs to take immediate necessary action to cover the shortfall and ensure 100% achievement of targets fixed for 2014-15.

(ii) Physical achievement under Irrigation & Flood Control sector during the year 2014-15:-

Name of Circle	Minor Irrigation (in hect.)		Short fall	Flood control (in hact.)		Short fall
	Target 14-15	Ach. Upto 11/14		Target 14-15	Ach. Upto 11/14	
Shimla-9	35	22	-	0	0	-
Nahan	465	313	-	125	90	-
Rohru	620	590	-	0	0	-
Reckong Peo	260	235	-	12	12	-
Total:-	1380.00	1160	-	137	102	-

The item was discussed and the progress made under Irrigation & Flood Control sectors found satisfactory.

(iii) Financial achievement during the year 2014-15 is as under:-

Sector	Budget(Rs. In lakh)	Expdt. Upto 30.11.2014 (Rs. In lakh)	%age
Rural Water Supply	6513.49	3170.96	48.68%
Urban water supply	1042.00	30.61	2.94%
FMP	725.20	29.70	4.10%
Irrigation Sector	2262.15	527.78	23.73%

There is shortfall of expenditure under all sectors upto 30.11.2014 & the Additional Chief Secretary (IPH) directed the Chief Engineer & SEs/EEs to accelerate the pace of work to achieve the targets fixed for the current financial year.

2. Monitoring of WSS approved under NRDWP :-

The latest status of water supply schemes approved under NRDWP during the period from 2008-09 to 2014-15 is as under:-

Sr. No.	Year of proforma approval	Nos. of Proforma approval					Nos. of incomplete schemes				
		Shimla	Nahan	Rohru	R/Peo	Total	Shimla	Nahan	Rohru	R/Peo	Total
1.	2008-09	60	101	100	22	283	0	12	32	0	44
2.	2009-10	14	6	2	0	22	4	3	2	0	9
3.	2010-11	31	18	16	0	65	7	3	8	0	18
4.	2011-12	24	72	40	6	142	3	9	35	0	47
5.	2012-13	17	82	16	42	157	6	53	15	30	104
6.	2013-14	15	51	81	51	198	12	44	80	51	187
7.	2014-15	5	39	16	19	79	5	39	15	19	78
	Total:-	166	369	271	140	946	37	163	187	100	487

There are 68 schemes pending for A/A & E/S in respect of Shimla Zone. The Engineer-in-Chief (IPH) stressed to ensure to accord/obtain the A/A & E/S of all the schemes upto 3/2015.

The item was discussed in detail & the Additional Chief Secretary (IPH) directed the Chief Engineer & Superintending Engineers concerned to take necessary steps to complete the schemes in a time bound manner.

3. Status of incomplete schemes under execution for more than 3 years in all sectors.

The item was discussed in detail & the Additional Chief Secretary (IPH) asked the CE/SEs concerned to have the internal meetings at their level and to submit scheme-wise completion schedule to Additional Chief Secretary (IPH) and the Engineer-in-Chief (IPH) immediately.

4. Progress report of on-going water supply schemes being executed under NRDWP targeted for the year 2014-15 :-

Progress report of on-going water supply schemes being executed under NRDWP targeted for the year 2014-15								
Name of Division	No. of Scheme	Physical				Financial		
		A/A&E/S / Estimated cost	Total Habs.	Targeted Habs.	Ach. Upto 30-11-2014	Budget for 2014-15	Exp. upto the month.	Cumulative Exp. upto 30-11-2014
Nahan								
Nahan	14	2459.41	465	71	55	254.27	235.05	1102.41
Paonta	22	139.17	68	68	19	143.8	72.52	
Nohradhar	10	78.18	39	39	225	97.86	103.43	
Solan	7	905.92	215	61	52	138.74	128.99	636.8
Nalagarh	6	821.05	80	54	39	138.79	86.98	101
Total	59	4403.73	867	293	390	773.46	626.97	1840.21
Shimla-9								
Division No.I	4	18792.66	60	60	39	47.5	42.5	
Sunni	3	41.06	11	9	4	14.03	6.66	37.08
Arki	1	2879.9	248	61	43	351.35	186.87	1682.17
Total	8	21713.62	319	130	86	412.88	236.03	1719.25
Rohru								
Rohru	22	383.49	56	56	39	114.93	50	50
Jubbal	21	1344.9	198	70	43	124.67	25.92	509.48
Nerwa	37	1293.18	122	70	49	134.29	112.67	211.41
Total	80	3021.57	376	196	131	373.89	188.59	770.89
Rec-Peo								
Rampur	35	2706.81	196	103	68	236.59	236.71	236.71
Rec-Peo	6	83.14	7	7	7	182.52	77.15	77.15
Pooh	2	7.39	2	2	2	0	9.01	9.01
Kaza	9	50.47	10	10	10	142.64	28.06	28.06
Total	52	2847.81	215	122	87	561.75	350.93	350.93
G.Total	199	31986.73	1777	741	694	2121.98	1402.52	4681.28

Over all position of on-going water supply schemes being executed under NRDWP targeted for the year 2014-15 was found satisfactory and Engineer-in-Chief (IPH) directed concerned S.Es/EEs to achieve the targets in a time bound manner.

5. Status of incomplete NRDWP WSSs more than 3 years, 5 Years and 10 years old.

There are 30 schemes for more than 5 to 10 years and 27 schemes 3 to 5 years old relating to Shimla Zone. The scheme wise position was discussed with the concerned

S.Es./E.Es and completion schedule was also finalized. The Chairman directed the concerned SEs/ EEs to ensure completion of these schemes in a time bound manner as per completion schedule finalized in the meeting.

6. Regular entry of GPS co-ordinates of sources including spot sources(Hand Pumps)

The point was discussed and the Additional Chief Secretary (IPH) desired to complete the entry by 31.3.2015 positively.

7. Status of on line entry for NRDWP upto 30.11.2014 on GOI web Site:-

- (i) Number of persons trained for water Quality Testing using field test kits.
- (ii) Number of Water Quality tests done in Labs.
- (iii) Number of Water Quality tests using test FTKs.
- (v) Number of VWSC member trained.

The position of online entries in IMIS module on the all prescribed formats was reviewed and over all position was found satisfactory. The Chairman stressed to ensure supply of drinking water in quality as well as quantity. The Chairman directed the Executive Engineers to ensure periodical cleaning of water storage tanks and suggested that date of cleaning and next date of cleaning should be indicated on the water storage tanks. It was further desired to take necessary steps to stop leakages in the pipe lines.

(iv) Number of Sustainability Structures created.

The Engineer-in-Chief (IPH) stressed the need to accelerate the pace of work of construction of sustainability structures as per annual action plan 2014-15 & ensure achievement of physical and financial targets.

8. NABARD (WSS & Irrigation)

(i) Submission of pending PCRs

The position regarding submission of pending PCRs was discussed and the latest status is as under :-

Name of Circle	Total No. of PCRs	PCR Submitted	Balance yet to be submitted
Nahan	31	23	8
Shimla-9	4	0	4
Rohru	12	12	0
R/Peo	0	0	0
Total:-	47	35	12

The Engineer-in-Chief (IPH) directed the SE Nahan & Shimla-9 to submit pending PCR's of immediately.

(ii) Submission of DPRs after attending observations raised by NABARD.

The position regarding submission of DPRs after attending the observations raised by NABARD was reviewed. The Engineer-in-Chief (IPH) desired to submit the pending DPRs relating to Paonta and Division No.I Shimla after attending the observations immediately.

(iii) Status of Non starter Projects.

There are 4 Non Starter Projects relating to Shimla Zone as on 30.11.2014. The Engineer-in-Chief (IPH) directed the concerned S.Es to take immediate necessary action to get these projects out of the Non-starter category.

(iv) Slow moving projects:-

There are 8 slow moving projects relating to Shimla Zone as on 30.11.2014. The S.E. Nahan informed that one scheme has been dropped and 1 more scheme is being dropped. The Chairman directed the concerned S.Es/E.Es to complete balance 6 schemes by 31.3.2015.

9. Status of preparation of DPRs under MLA priority schemes for the year 2013-14 & 2014-15.

The matter regarding preparation of DPRs of MLA priority schemes for the year 2013-14 & 2014-15 was discussed. The Chief Engineer (S/Z) informed that only 5 DPRs for the year 2013-14 are required to be prepared and 31 DPRs out of 65 schemes of MLA's priority for the year 2014-15 are to be prepared. The Additional Chief Secretary (IPH) directed the S.Es/E.Es concerned to prepare DPRs in a time bound manner.

10. Latest status of Major & Medium Irrigation Project under AIBP:-

Shelf of 166 Schemes under AIBP

- (i) The C.E. (S/Z) informed that out of total 59 sanctioned schemes, 35 schemes have been completed and PCR's of 9 schemes stand already submitted.
- (ii) The status of incomplete schemes under :-

Sr. No.	Division	No. of schemes	Physical status in %age.	Likely date of completion.
1	Nahan	1	95%	2/2015
2	Paonta	4	65%	
3	Nohradhar	4	33%	Dec., 15
4	Solan	7	0	
5	Nalagarh	7	64%	3/2015
6	Nerwa	1	75%	3/2015

The Engineer-in-Chief (IPH) asked the concerned Superintending Engineers to submit PCRs of completed schemes immediately. Further SEs/EEs concerned were directed to complete the balance schemes by the end of current financial year in a time bound manner and submit the PCRs.

Shelf of 39 Nos. MIS under AIBP

Physical & financial status of schemes sanctioned in the shelf of 39 MIS under AIBP was reviewed and concerned S.Es/E.Es were directed to take up the work in a time bound manner and submit utilization certificate on account of 50% expenditure incurred.

11. Latest Status of pending Vidhan Sabha Assurances:-

The implementation report of following assurances in respect of Shimla Zone is still awaited:-

क्र० सं०	वृत्त का नाम	आ० सं०	विषय
1.	नाहन	20/2006	बद्दी बरोटीवाला में मल निकासी।
2	Nahan	13/2007	प्रदेश में बन्द उठाऊ सिंचाई योजनाओं।
3	Rohru	15/2007	जुब्बल कोटखाई निर्वाचन क्षेत्र में नदी नालों पर चेकडेम लगाने बारे।
4	Reckong-Peo	35/2010	Irrigation Schemes under Execution in Rampur.
5	Shimla-9	1/2013	पेयजल योजना कालटु का निर्माण
6	Nahan	3/2013	नाहन नगर को पेयजल उपलब्ध करवाना
7	Shimla-9	9/2013	ठेकेदारों के विरुद्ध कार्यवाही।
8	Rohru	10/2014	पब्बर नदी का तटीयकरण।
9	Rohru	14/2014	लम्बित उठाऊ पेयजल एवं सिंचाई योजनाएं

It was decided in the meeting that the reply of Vidhan Assurance No.20/2006, 13/2007, 15/2007, 10/2014 and 14/2014 will be submitted by the concerned S.Es to the Engineer-in-Chief (IPH) by 10.1.2015. The Engineer-in-Chief (IPH) directed the concerned SEs/EEs to expedite reply of the assurances in a time bound manner and keeping in view the latest observations.

12. Latest status of online entries in MIS module for computerization.

The Superintending Engineer (W) pointed out that some divisions are not operating MIS modules. The Engineer-in-Chief (IPH) directed the EEs concerned to operate MIS modules regularly.

13. Implementation of Hon'ble C.M. Announcements.

The Engineer-in-Chief (IPH) directed the concerned S.Es to implement the Hon'ble C.M.'s announcements in a time bound manner and latest status be submitted to Head office immediately.

14. Information in respect of Ground water Authority:-

The information in respect of Ground Water Authority on the prescribed table 1st and 2nd was reviewed in the meeting.

15. Progress report of on going sewerage schemes:-

The progress of ongoing schemes was reviewed and the Additional Chief Secretary (IPH) directed the concerned S.Es to take necessary actions according to the following decisions :-

1. Sewerage Scheme Paonta Sahib:

Revised estimate of the scheme to be submitted by 3/2015.

2. Sewerage scheme Solan:

The revised estimate stated to be already prepared may be submitted at the earliest.

3. Sewerage scheme Suni :

Scheme should be completed by 31.1.2016. Revised estimated of the scheme may be submitted by 30.4.2015.

4. Sewerage Scheme Theog town:

Revised estimate of the scheme to be submitted by 30.4.2015.

5. Sewerage scheme Kotkhai town:

The scheme will be completed by 6/2015.

16. Latest status of SOP of targeted schemes for the year 2013-14:

Out of 123 targeted schemes for the year 2013-14 , the SOP connection of only 36 targeted schemes have been released so far. Besides this the SOP connection of targeted schemes for the year 2014-15 are also required to be got released. The Engineer-in-Chief expressed his dissatisfaction on achievements made in this regard & directed the SEs/EEs concerned to make all out efforts to get the SOP connections released at the earliest .

17. Forest Conservation Act (1980) cases Division/scheme-wise status:-

The Additional Chief Secretary (IPH) directed the CE/SEs to take up the matter with the Forest Authorities to get the FCA cases settled/ approved on priority basis.

18. Estimate Committee

Item not discussed.

19. Unspent money under NRDWP –CRF as on 31.3.2014

The Engineer-in-Chief (IPH) directed the S.Es/E.Es concerned to utilize the unspent money available under NRDWP –CRF as on 31.3.2014 at the earliest.

20. Status of Online entry of completed irrigation schemes under e-iph module of the Departmental website and data of completed irrigation schemes :-

The status of online entry of completed irrigation schemes under e-iph module of the departmental website was reviewed & it was desired that remaining on line entries should be made immediately. Beside this the entry regarding potential created as well as utilized may also be made.

21. Audit Report NRDWP for the year 2013-14 –Comments /report on observation of Chartered Accountant.

Item not discussed.

22. Pending ACRs of Executive Engineers/Assistant Engineers

The Engineer-in-Chief (IPH) directed CE/SEs/EEs to ensure submission of ACRs to the quarter concerned to avoid unnecessary delay in promotions and other establishment matters.

23. Regarding placement of Junior Technicians (Work Inspector) in the ratio of 20:30:50 as Technician Gr.I and Grade.

The Engineer-in-Chief (IPH) directed the S.Es to process the case for placement of Junior Technicians (Work Inspector) in the ratio of 20:30:50 as Technician Gr.I and Grade as per eligibility criteria immediately.

24. Regarding anomaly in the pay scale of Patwaries

The C.E. (S/Z) informed that the information relating to Nahan and Rohru has been sent to the Head office and there is no such case pending under Reckong Peo and WS & S Circle, Shimla-3. The CWP No.3781/2014 filed by three Patwaries in the Hon'ble High Court has been decided by the Hon'ble Court on 29.5.2014 and now the matter is adjudicated by the ACS (IPH). One another CWP No.3781/2014 has also been filed by Sh. Yash Pal, Patwari

presently working in IPH Division, Suni and necessary direction/clarification in the case have been sought from Head office vide letter dated 19.12.2014.

25. List of pending Paras relating "FATRs"

Sr. No.	Pending Para No. & Subject.	Name of Circle/Division	Action required as per decision taken in the meeting.
(I)	(1)-161 st FATR (11 th VS) based on 41 st Report (11 th VS) and A.R Year 2000-01 <u>Status Report:</u> Reply to this report sent HP VS by AD on 11.8.2014, but observations on certain paras raised vide their office letter No.1.11.2014. Accordingly, the pending replies asked from CE/SEs from E-in-C office vide letter No.3786-3800 dt.2.12.2014.		
(I)	Para-4.1: Based on Integrated Audit of Irrigation Review		
1.	4.1.6.2(ख)	पर्याप्त सर्वेक्षण तथा जांच पड़ताल न करना	नाहन वृत / नौहराधार मण्डल Report to be submitted by 31.1.2015.
2.	4.1.6.5(3)	सृजित सिंचाई सम्भावना की अल्प-प्रयुक्ति।	शिमला-9 / मण्डल सुन्नी Report to be submitted by 10.1.2015.
			रिकांगपिओ / मण्डल रामपुर Reply submitted.
3.	4.1.6.7(1)	अनुमोदित आंकलनों के प्रावधानों से "अधिक व्यय"	नाहन / पावंटा मण्डल Revised estimate to be submitted by 28.2.2015.
4.	4.1.6.7(11)	आंकलनों के बिना बनाए तथा स्वीकृत की गई स्कीमों के अनुरक्षण पर व्यय	नाहन / पावंटा मण्डल Complete Report to be submitted by 15.2.2015.
	त्वरित ग्रामीण जलापूर्ति कार्यक्रम पर समीक्षा		
5.	4.2.4.1	ग्रामीण जलापूर्ति स्कीमें वित्तीय लागत तथा व्यय	शिमला-9 वृत / मण्डल-1 Revised estimates of 11 schemes have been submitted and balance estimates to be submitted immediately.
6.	4.2.4.4(i)	कार्यों पर अनियमित व्यय	नाहन वृत / सोलन मण्डल Copies of Technical sanction of 7 schemes to be submitted by 15.1.2015 Report to be submitted by 31.1.2015.
			शिमला-9 वृत / मण्डल-1 Report submitted.
7.	4.2.4.6	परिचालन तथा अनुरक्षण	शिमला-9 वृत / मण्डल-1 Copies of revised technical sanction to be submitted by 28.2.2015.
8.	4.2.5.5	परिचालन तथा अनुरक्षण	शिमला-3 वृत / मण्डल-11 Technical sanction to be accorded/ submitted by 31.1.2015.
(I)	(2)-204 th FATR Report (10 th VS) based on A.R Year 1997-98 <u>Status Report:</u> Reply to this report sent HP VS by AD on 14.7.2014, but observations on certain paras raised vide their office letter No.9.12.2014. Accordingly, replies to following pending observations/recommendations thereof are to be sent :-		

(I) Para-4.1: Based on Integrated Audit of Irrigation Review				
1.	4.3	अजीव्य उठाऊ सिंचाई स्कीम दियोली ग्राम समूह।	शिमला-9 वृत्/अर्की मण्डल	Amount stated to be recovered and report to be submitted.
2.	4.4 (ख)	नलकूपों पर व्यर्थ व्यय	नाहन वृत्/ पावंटा मण्डल	S.E. Nahan informed that reply has been sent.
3.	1.5	जलापूर्ति एवं स्वच्छता तथा लघु सिंचाई	समस्त वृत् (शिमला जोन)	Report to be submitted immediately.
Oral Examination observation on CAG Report (State Finance) of Year 2009-10				
1.	3.4	<u>लेखापरीक्षा प्रभावपूर्णता- उत्तरदायित्व का अपरदन</u> लेखापरीक्षा परिणामों तथा टिप्पणियों के अपर्याप्त उत्तर के कारण उत्तरदायित्व का अपरदन।	समस्त वृत् (शिमला जोन)	Report to be submitted immediately.

The meeting ended with a vote of thanks to and from the Chair and it was reiterated that all must adhere to the time lines fixed to complete the tasks.